

Estimate of expenditure for CCF Residence/DFO Residence

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350	3.73	Sqm	1306
2	2.6., page 22	Earth work in excavation in all kinds of soil	61.597	116.10	Cum	7151
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	29.078	3501.00	Cum	101802
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	57.578	4581.90	Cum	263817
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	6780	60.00	Kg	406800
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in foundation and plinth)	26.985	3739.50	Cum	100910
7	6.6.2, page 86	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in superstructure above plinth level and up to floor two level)	91.069	3915.00	Cum	356535
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	1096.285	115.20	Sqm	126292
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	612.313	156.60	Sqm	95888
10	2.28.1 Ammend ment	Supplying and filling in plinth with hard moorum including ramming, watering etc	104.697	270	Cum	28268
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.096	64177.00	Cum	70338
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	44.385	1760.00	Sqm	78118

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
13	11.90.1 Ammend ment	Providing and laying Multy/Double Charge vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 600 mm x 600 mm x 9-10 mm size tiles glossy/Rustic/Satin Finish	135.814	903.6	Sqm	122722
14	9.43.1	Cost of window grills	400	81.90	Kg	32760
15		Cost of septic tank of size 5 feet x 5 feet x 5 feet; 1 no.	LS			50000
16		Total				1842707
17		Add 9% for electrification				165844
18		Add 10% for sanitary fittings including 1500 liter tank				184271
19		Add for tile work in bath/toilets	30000 each			90000
20		Add 5% for white washing (with 2 coats of cement based putty and emulsion				92135
21		Add for wooden almirah (one each in bed, one in kitchen, one in dining room) 5 nos.	30000 each			150000
22		Cost of 3 gysers, 10 fans	LS			35000
23		Add for covered shade in court yard with flagstone flooring	LS			160000
24		Add for modular kitchen	LS			95000
25		Add for steel railing of staircase/varandah	LS			35000
26		Miscellaneous expenses	LS			45000
27		Total				2894956
28		Add for GST @ 12%				347395
29		Total				3242351
30		Add 1% for labour welfare tax				32424
31		Grand total				3274775
				or Rs. 32,75,000		

Rs. Thirty two Lakhs Seventy five thousand Only

Sunil Agarwal
APCCF (Land Managment)