

Estimate of expenditure for Circle Office/Divisional Forest Office

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	700	3.73	Sqm	2611
2	2.6., page 22	Earth work in excavation in all kinds of soil	90.075	116.10	Cum	10458
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	52.302	3501.00	Cum	183109
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	103.226	4581.90	Cum	472971
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	14180	60.00	Kg	850800
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in foundation and plinth)	32.827	3739.50	Cum	122757
7	6.6.2, page 86	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar (in superstructure above plinth level and up to floor two level )	100.303	3915.00	Cum	392686
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	1407.619	115.20	Sqm	162158
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	1089.17	156.60	Sqm	170564
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	190.975	270	Cum	51563
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.987	64177.00	Cum	127520
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	67.513	1760.00	Sqm	118823

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
13	11.90.1 Amendment	Providing and laying Multy/Double Charge vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 600 mm x 600 mm x 9-10 mm size tiles glossy/Rustic/Satin Finish	409.85	903.6	Sqm	370340
14	9.43.1	Cost of window grills	1000	81.9	kg	81900
15		Cost of septic tank of size 6 feet x 6 feet x 6 feet; 1 no.	LS			50000
<b>16</b>		<b>Total</b>				<b>3168260</b>
17		Add 9% for electrification				285143
18		Add 9% for sanitary fittings including 2500 liter tank				285143
19		Add for tile work in bath/toilets	LS			90000
20		Add 5% for white washing (with 2 coats of cement based putty and emulsion)				158413
21		Add for 20 feet long, 7 feet high and 20 inches deep almirah in 4 office rooms	50000 each			200000
22		Almirah all around in store room	LS			100000
23		Cost of 2 AC + 15 fans	LS			100000
24		Add for aquaguard + water cooler	LS			55000
25		Add for pantary (under staircase)	LS			150000
26		Add for railing of staircase/varandah	LS			80000
27		Flooring in court yard	LS			125000
28		Miscellaneous expenses	LS			65000
<b>29</b>		<b>Total</b>				<b>4861960</b>
30		Add for GST @ 12%				583435
<b>31</b>		<b>Total</b>				<b>5445395</b>
32		Add 1% for labour welfare tax				54454
33		<b>Grand total</b>				<b>5499849</b>
				<b>or Rs. 55,00,000</b>		

Rs. Fifty Five Lakhs Only

Sunil Agarwal  
APCCF (Land Managment)