

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	250 sq. meter	3.18 per sq. m	795
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	45.816cu.m	123 per cu.m	5635
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	17.027 cu.m	3335 per cu.m	56785
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	38.130 cu.m	4526 per cu.m	172576
5	5.16.6, page 7	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4040 kg	48 per kg	193920
6	6.3.1, page 9	Brick work with well burnt open bhata bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	20.449 cu.m	2248 per cu.m	45969
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	68.872cu.m	2519 per cu.m	173488
8	13.3.2, page 47	20 mm thick plaster in 1:6 cement mortar	808.766 sq.m	130 per sq.m	105140
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	412.006 sq.m	146 per sq.m	60153
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	67.907 cu.m	388 per cu.m	26348
11	9.1.2, page 16	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.056 cu.m	47780 per cu.m	50456

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
12	9.7.5.3, page 17	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	40.071 sq.m	1164 per sq.m	46643
13	11.23.1 page 39	Kota stone slab including rubbing and polishing complete	135.814 sq. m	771 per sq.m	104713
14		Cost of window grills	160 kg	75 per kg	12000
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet; 1 no.	LS		13000
16		Total			1067621
17		Add 5% for electrification			53381
18		Add 7% for sanitary fittings including 1500 liter tank			74733
19		Add for tile work in bath/toilets	LS		20000
20		Add 6% for white washing (with 2 coats of cement based putty and emulsion			64057
21		Add for covered shade in court yard with flagstone flooring	LS		23000
22		Add for the cost of 03 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room			15000
23		Total			1317793
24		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			131779
25		Total			1449572
26		Add 1% for labour welfare tax			14496
27		Grand total			1464068
				or Rs. 14,65,000	

Rs. Fourteen lakhs sixty five thousand only

Sunil Agarwal
Chief Conservator of Forests
Admin-I, Satpuda Bhawan
Bhopal