O/o The Principal Chief Conservator of Forest & Head of Forest Force, M.P. Green India Mission Satpura Bhawan, Bhopal (M.P.) 462004 Phone: 0755-2524305 Ensil: specigim@mp.gov.in

Ref/GIM/2020/ 411

Dated: 04.5.2020

To, Shri. V.P. Dwivedi Under Secretary Ministry of Environment Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Sub: Revalidation and release of 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation FY 2019-20 of Madhya Pradesh State to carry out Advance and Creation works in FY 2019-20

Ref: Your sanction letter F.No. 9-11/2014/GIM-MP dt. 13th Dec. 2019

MoEF&CC, GoI released the 1st instalment of Rs. 3065.298 lakh as the 70% of the Central Share of the approved APO of Rs. 7886.40 lakh on 13th Dec. 2019.

However, during the financial year 2019-20, only Rs. 1560.43 lakh of central share could be withdrawn along with State Share of Rs. 1040.29 lakh, for the APO 2019-20, as has been shown in schedule of release of funds in annexure-1.

Thus, Rs. 1504.868 lakh of Central Share along with Rs. 1167.906 lakh of State Share amounting to Rs. 2672.774 lakh (Rupees Two Thousand Six Hundred Seventy-Two lakh and Seventy-Seven Thousand and Four Hundred only) needs to be revalidated to be used in the year 2020-21 against the sanctioned APO for 2019-20.

The reason for low utilization of funds in 2019-20 is due to the COVID-19 crisis and the lockdown. The GIM progress report for FY 2019-20 (up to 31.3.2020) is hereby submitted along with the Utilization Certificate (U.C.) for further necessary action.

Encl .:- as mentioned above

(K. Raman)

Addl. P.C.C.F & Nodal Officer (Green India Mission) Madhya Pradesh, Bhopal

Dated: 04.5.2020 、

Ref/GIM/2020/ 412

1) The PA to the Additional Chief Secretary, Department of Finance, Madhya Pradesh

2) The PA to the Additional Chief Secretary, Department of Forest, Madhya Pradesh

3) The Sr. PA to The Principal Chief Conservator of Forests a Madhya Pradesh 4) The Pay & Accounts Officer MoEF&CC, GoI, Indira Paryavaran Bhayan, Jor Bagh Road,

Aliganj, New Delhi- 110003 for information and necessary action

Addl. P.C.C.F & Nodal Officer (Green India Mission) Madhya Pradesh, Bhopal

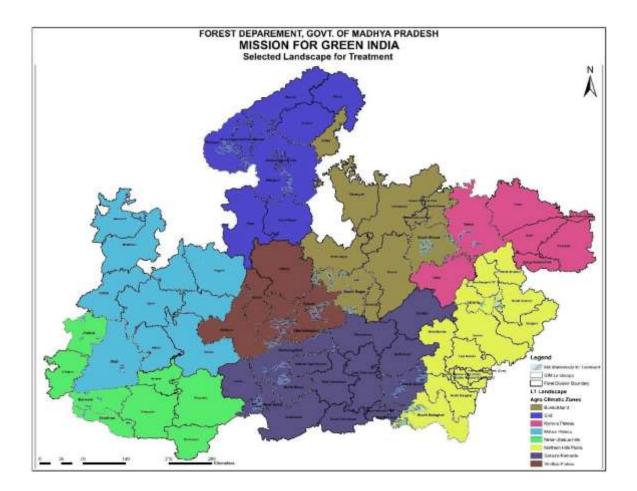






Progress Report 2019-20 (progress as on 31st March 2020)

National Mission for A Green India



Madhya Pradesh Forest Department

Background note on Implementation of the Mission for a Green India in the state of Madhya Pradesh

The National Executive Council of the National Mission for Green India (GIM), Ministry of Environment Forest and Climate Change, in its fourth meeting dated 3rd January 2018, approved the perspective plan submitted by the state of Madhya Pradesh for the period (2016-17 to 2021- 22). The five-year plan submitted by the state covers 8 L 1, 122 L2 and 735 L3 level landscapes. The plan proposes to treat 3,40,700 ha of the forest land and address the alternative fuel needs needs of 114,185 households. The approved perspective plan has an outlay of Rs 3,157.36 crores. The council also approved the APO for the year 2017-18 covering 117,645 ha. of forest land and 33,167 households with an outlay of Rs 396.7258 crores.

2. The Ministry of Environment Forest and Climate Change, while releasing the amount to the state government revised the APO to 11914 ha, 3317 households with a revised outlay of Rs 41.8026 crores, vide the letter dated 10th September 2018. Revision of APO amounted to revised target of about 10.54% of the proposed plan, which were approved by the National Executive Council. Accordingly, only the 10.54% of the proposed landscapes and sub-missions where taken up for treatment during the year 2018-19. A total of 33 L2 and 79 L3 level landscapes were taken up for treatment in the 18 forest divisions identified under Mission for a Green India in the state of Madhya Pradesh.

Assuming similar downward revision, downsized APO for 2019-20 submitted for Rs. 7888.00 lakh. APO FY 2019-20 approved by MoEF&CC, GoI in its NEC 5th meeting held on 17.07.2019 for Rs. 7886.40 lakhs vide O.M. dated 31st July 2019 as shown in table 4 MoEFCC, GoI in its 5th Meeting of National Executive Council of the National Mission for a Green India held on 17th July 2019, approved vide the O.M. F. No. 9-12/2013-B-IV(Pt.) dated 31st July 2019, the APO FY 2019-20 for Madhya Pradesh. APO FY 2019-20 is approved for Rs. 7886.40 lakhs. The approved APO targets covering 11,800 ha for plantation works and 11,445 Ha. for advance works, i.e. a total area of 23,245 Ha. in 18 Forest Divisions.

		Ta	rget
S.No	Sub Mission	Phy(Ha.)	Fin. (Rs. Lakh)
1	Sub mission 1(a) Restoration of moderately dense forests	9768	1594.00
2	Sub mission 1(b)- Types a, b & c, Eco-restoration of degraded forests	6655	1814.00
3	Sub mission 1(c), Grassland restoration	1722	656.00
4	Sub mission 2 (b) & (C) Scrubland & abandoned Mining areas	45	48.00
5	Sub mission 3 (a), Urban & Peri-Urban plantation	31	33.00
6	Sub mission 4 (a,b,c), Agro & Social Forestry	4996	1591.00
7	Sub mission 5, wetland restoration	28	17.00
8	Promoting alternative fuel energy	2750 HH	91.00
	Total (Component A)	23245	5844.00
	Total (Component B)		2044.00
	Grand Total (A+B)		7886.40

Table: 1MP GIM APO FY 2019-20 approved by MOEF & CC

MoEF&CC, GoI vide O.M. F. No. 9-11/2014/GIM-MP dated 13th Dec. 2019, released the first installment as per the approved APO 2019-20 for the state. The schedule of release and utilization of funds by GIM M.P. as shown table 2.

		(prog	gress as on	31 st March	2020)		
Date	Fund relea	ase by MoE Rs. lakhs)	F&CC deta	ails (in	Utilization	details (in)	Rs. lakhs)
	Instalment	Centre Share	State Share	Total amount	Centre Share	State Share	Total amount
1	2	3	4	5	6	7	8
10.9.18	First	1022.497	681.664	1704.161			
30.3.19	2nd	1393.422	990.44	2383.86			
31.3 19					975.624	650.416	1626.040
07.6.19	Revalidation	1532.535	1021.69	2554.225			
30.9.19					1285.545	0.00	1285.545
13.12.19	First	3065.298*	2208.15	5273.448	1976.112	1317.408	3293.52
Т	otal Utilizatio	n (till 31.03	3.2020)				

Details of funds released by MOEF CC and expenditure by MP GIM (progress as on 31st March 2020)

Table 2

*Note: In FY 2019-20, under Budget Head 7488, National Afforestation Programme (Green India), a provision of Rs. 60.00 crore was made. As per the above provision, Rs. 26.72 crore only was released, in which, the Central Share is Rs. 1560.43 Lakh and State are is Rs. 1040.29 Lakh.

3. Under the approved APO 2019-20, 88 Forest Compartments to be covered for plantation works in 18 Forest Division's. About 31,44,233 plants of native species ecologically suitable to be planted. Each Forest Division registering the sites under the Plantation Monitoring & Evaluation software. APO to cover 23245 ha area under forestry operations, in which, 11,800 ha area for plantation works in 18 Forest Divisions for sites prepared in 2018-19 and take up the new sites in 2019-20 to comprehensively treat the landscapes. 2750 HH shall be covered for promoting alternative fuel energy in the GIM landscapes. Each Forest Division registering the sites under the Plantation Monitoring software of the state forest department.

4. The latest progress report till 31.03.2020, in the desired format is being submitted by the state government herewith. Total expenditure by the state as on 31.3.2020 amounts to Rs. 3293.52 lakh (U.C. is at annexure I). Landscape wise details of sub-mission wise physical and financial progress & targets as per APO 2019-20 statement is detailed in the annexure II.

5. With the limited resources, the state was able to treat 26,824 hectares of the landscapes. Works on all the sites are running in full swing to achieve the activities approved in the APO 2019-20. The accomplished activities, like site preparation on plantation sites which includes fencing of the area, digging of pits, removal of invasive species, preparation of plants, preparation of inspection paths, soil and water conservation measures, estimation of natural regeneration, carbon sequestration, adoption of naturally regenerating species, plantation of suitable species, various

livelihood-oriented activities, research. Tabular statement of the list of activities being taken up by the various landscapes supported by the geo- coded photographs is being submitted as part of the report (Annexure III).

6. In the state of Madhya Pradesh, Committees constituted under GIM are:

i) <u>State Level Steering Committee under the Chairpersonship of the Chief Secretary, GoMP</u> Constituted vide GoMP order dated 11th Aug. 2015. The Members are : P.S. Finance, PCCF & HOFF , DG, Forest, MoEF&CC, PCCF, MPMFPFed., PCCF-R&E&L.V,PCCF-Wildlife, A.P.C.C.F: CAMPA/Dev./JFM/Coord., CEO, MP rural Livelihood mission, and the A.P.C.C.F., Green India Mission as Member secretary.

The mandates of the committee are: Approval of Annual Plan Operations and technical guidance for preparation of Perspective plans and APO's, Financial approval of proposals under GIM and To ensure convergence with other Government programs/schemes to achieve the objectives of Green India Mission.

The second meeting of the State Level Steering Committee was held on 5th February 2020.

ii) <u>State Level Executive Committee under the Chairpersonship of the Principle Secretary</u>, <u>Forest, GoMP</u> Constituted vide Government of MP order dated 23rd May 2018. The members are: PCCF and HOFF, M.P., CEO, MP rural Livelihood Mission, Representative of Director Budget and the A.P.C.C.F., Green India Mission as the Member secretary.

The mandates of the committee are - Approval of District Level Annual Plan Operations and technical guidance for preparation of Perspective plans & APO's and To ensure convergence with other Government programs/schemes to achieve the objectives of Green India Mission.

The second meeting of the State Level Steering Committee was held on 6th January 2020.

The Financial approval of projects approved by State level Steering Committee of APO 2019-20 in the meeting held on 05.02.2020-

i. Approval of IIFM, Bhopal Proposal on Ecosystem Services Valuation and Accounting of Madhya Pradesh Forest. Total Project Cost approved: Rs. 84.43 lakh

ii. Approval of proposal to include Satpura-Pench Corridor landscape of Chhindwara district under GIM with an outlay of Rs. 6627.23 lakh.

iii. Approval of Shivpuri Forest Division research proposal "Status of forest biodiversity and livelihood opportunity", for Rs. 01.10 lakh.

iv. Under GIM, M.P. State MFPF to prepare proposal on NTFP & Livelihood based Framework for forest dependent communities of GIM landscape in the state. Total approved proposal cost Rs. 20.00 lakh

v. M.P. State Biodiversity Board Proposal on upscaling biodiversity monitoring and capacity building activities across 18 divisions covered under GIM. For year 2019-20 Rs. 34.50 Lakh and Total outlay of the approved proposal Rs. 255.30 Lakh

7. As part of the APO 2019-20, a research project has been approved by the State Level Steering Committee being carried out by Indian Institute of Forest Management, Bhopal. The sites for carrying out the project have been selected in Satna, Sehore, South Balaghat and Dhar Forest Divisions.

At present, IIFM carried out and completed the sampling of the study area, data acquisition from the identified sites for land use/ land cover training sites, field control points (forest types, species, grazing, fire, degradation, etc.) with the GPS support. Field Survey data on soils, river surface runoff, sub-surface flow, base flow, water quality etc. collected. Reconnaissance survey was made in three divisions namely, Satna, Sehore and Dhar during the reporting period.

The micro-watersheds and forest compartments for collection of primary data were finalized. Data collection facilities in the identified MWS and trees was created, which included stem flow measurement, canopy through measurement facilities. Trained the forest guard of the respective compartments to note the data from the field data collection facilities. Spatial database and data retrieval Survey India Toposheets and temporal remotely sensed data of the study were area procured and stored in the computer. Mapped the sampled Micro-watersheds with the help of DEM and Survey of India toposheets. Two micro-watershed and their corresponding river catchments were mapped for collection of the field data, related to terrain characteristics, water, socio-economic data of the villages etc. Land-use/ land cover mapping using temporal data is still in progress.

8. A collaboration with Planning & Policy Support Unit, of the State Planning Commission of Madhya Pradesh has been assigned the task of preparing the Socio-Economic Caste Census (SECC) data 2011 and also assist in preparation of landscape plans for which the State Level Executive Committee has approved an amount of Rs. 66.00 Lakh. The Socio- Economic profiling is completed by PPSU, M.P. Govt. for selected Green India Mission Forest Divisions.

Since as on date, the PPSU has been dissolved by Planning & Statistical Department resulting into stoppage of activities, an unutilized balance of Rs. 8.80 Lakh remaining out of Rs.19.80 Lakh (30%) released earlier, has been surrendered. The activities that were part of the proposal was:

i. Proposed activities L2 level landscape Information for 30 landscapes Compilation was completed.ii. Socio Economic Survey & Training of the project areas in three forest divisions of ESIP

iii. Stakeholders profiling- framework of collaboration- shared visioning exercise

iv. Developing IEC framework and

v. Developing M&E framework

Activities 2 to 5 as above were not completed. State Planning & Statistical Department, M.P. has been requested in Jan. 2020 to complete all activities.

9. Various beneficiary-oriented programs have been carried out in APO in various landscapes. Multifarious livelihood & skill building activities like NTFP (Mahua, wild-honey etc.) collection, Women SHG based incense & incense stick making, sanitary napkin, tailoring/stitching units etc., vermi-compost & mushroom cultivation units, job oriented trainings for village youth for

sectoral placements through Information Technology, electrician, machine operator, security guard etc. trainings are carried out. Local convergence with NRLM initiatives and NGOs in the state is involving the youth and the community in the GIM divisions.

As part of APO (2019-20) target of promoting 2750 alternate fuel energy devices (Biogas, Solar, LPG, Biomass based systems, improved chullah) was proposed. To reduce fuel wood pressure on forest nearly 1650 beneficiaries were identified for alternate fuel energy devices like Biogas, LPG under Ujjawala Yojana, Solar cooker, Pressure cookers etc from seven forest division of GIM landscapes.

The livelihood and community development activities implemented under APO have a holistic approach encompassing many components of education-awareness, skills development and capacity building. The livelihood activities worked in sync with government programmes and facilitate linkages with the schemes for the project beneficiaries. The livelihood strategies identified focuses on working with rural communities at the micro level. Each activity related to livelihood enhancement is attuned to local needs, through an initial need assessment during landscape planning. It was ensured that the provisions of livelihood opportunities is need based and contextual and contribute to a sustained improvement in the quality of life of rural households.

The livelihood interventions have resulted in increased livelihood asset base of the project beneficiaries in terms of natural, social and financial capital. These achievements in terms of increased asset base have translated into increase in income from various livelihood activities undertaken by the communities. Training programmes on skill development are implemented, to help improve the employability of the working population including school drop-outs, semi-skilled and un-skilled workers. Youth from underprivileged families find it equally difficult to enter the job market. The training courses includes - Repair of diesel engine and pump set mechanic; Basic electric work-Household wiring; Repair of domestic electricial appliances; Repair and Rewinding of Electric Motor, etc. 175 male youth were trained on electrician, machine operator, security guard, JCB operation etc besides 62 youth were trained on light motor driving and repair and service of two wheelers for various landscapes of GIM. Participative training methods adopted to provide technical skills. Training focuses on theoretical inputs and practical sessions on technical skills. Candidates were also provided hands on experience which helps them to assess their strengths and weaknesses in critical areas. It assists youth in developing necessary social and livelihood skills and also to crystallize and work towards realizing their ambitions and generate income.

Institution plays a cardinal role in facilitating the livelihood activities in ground for which many women SHG groups are formed especially for the group-based organisational model which is useful to undertake long term sustainability of the interventions. Also enables simple illiterate/semi literate village women to grow in diverse direction as the learn to earn. Community based livelihood interventions empower women to think, act and venture on her own to not procure but to market products and to face the world without being anxious. Along with learning specific technical skills also developing soft skills (positive attitude values and believe in self) so that she can not only work as an entrepreneur but she can learn to become a woman of substance who transforms herself and her family future. Under APO (2019-20) about 500 women were trained

from South Balaghat, West Betul, Sehore, Badwani, Dhar, Obidullaganj and Sendhwa forest divisions for various livelihood activities like; Sewing, Bee Keeping, mushroom cultivation, making Lac articles, Jute articles, paper envelop Achar-papad and Makram work.

The impact of project intervention of strengthening the skills of women through sewing training has shown remarkable results during COVID-19 pandemic. About 300 trained women from various GIM landscapes are making masks and have created primarily livelihood for themselves in the present countrywide medical and health emergency scenario. Planned stakeholder trainings embedded through support of state and regional skill building in each mission district/region have become the catalysis of providing the home made masks now. In such a difficult situation of fear from COVID-19 infection and the situation of country lockdown these trained women have manufactured more than 1 lakh cotton mask (as per GOI guidelines) and kept a target of making more till the need of the state fulfils. These homemade cotton masks were distributed to the villagers of remote villages, deprived rural people, JFMC members, villagers involved in forest protection, Forest Department field staff, villagers going for Mahua collection, Health department staff, Police department etc. These SHGs are also supplying the mask to non GIM divisions and district. Such initiative taken by the rural women shows that they can successfully introduce true innovations in an emergency by leveraging existing systems, limited resources and familiar technology that can be adopted at scale. The field officers and staff of the Forest Department in the mission landscapes supported in planning and execution of such livelihood activity in remotest areas to address the smooth manufacturing and supply of 'home made' masks.

Every technology has its far-reaching impacts for sustaining the natural resources. Creating sustainable livelihoods through locally appropriate and environmentally sustainable technologies is one of the most challenging yet best accepted modes of devising development for any underprivileged section of the society. To promote green manure based farming and income from it beneficiaries were identified for vermicompot technology training. The vermicompost technology found popularized among all the beneficiaries wherever demonstrated. Approximately 80 beneficiaries were trained from South Balaghat, West Betul, Sehore and Barwani divisions on vermicompost technology and 46 units were set up. Such units in more number not only help reduce Green House Gas (GHG) emissions but also provides a valuable agronomic resource. Farmers were made aware about the hazardous effect of chemical fertilizers to soils, crops and even human health. Technology was demonstrated in the simplest way how earthworms are used as versatile natural bioreactors for efficient biodegradation of organic solid wastes for making of farmyard manure and easily set up a vermicompost unit in cost effective manner. Farmers were also told how this technology would solve the problems of waste management and chemical pollution but also are a source of income for the producers which can be sold after being properly packaged and labelled. The Direct Beneficiary Transfer (DBT) information is as shown in table 3:

Table 3 Information on Direct Benefit Transfer (DBT) MP GIM

Name of the State	Na me of the sch e me	Total Number of Beneficiary under the scheme	Total Number of Beneficiar y ies data seeded with Aadhar	DBT Applicable Component fund allocation	Total Direct Benefit Transfer (In cash)	Electronic Payment (APB, NEFT, RTGS, AEPS)	Other Modes (Cash, Cheese, DD, MO)	Total No. of Trans action s	Total Expen diture Incurre d (In Kind) Rs. In Lakh
1	2	3	4	5	6	7	8	9	10
M.P.	GI M	11306	9870		0	NEFT	Cheque/ D D	2668	1303.9 5

(progress as on 31 March 2020)

Source: Information is compiled based on the data submitted by the GIM forest divisions

10. Tally software training: To establish a proper accounting system of GIM, the eighteen forest division accounts staff is being trained in Tally software. At present training has been completed for ten forest divisions. The Tally based accounting system shall online synchronize the accounting & expenditure of the divisions with the headquarters. This will establish a regular financial monitoring of budget and its utilization between the H.O. and the forest divisions. The Tally software has been customized to provide the accounting as per the GIM requirements. APO based Submission(s) wise entries, cost center-based chart of accounts etc. has been created by the service provider and staff is trained for the accounting operations/entries to be made through the software. Service providing agency- Tally Solutions Pvt. Ltd., authorized OMS Consultants, Bhopal. OMS Consultants conducted -Training of 18 Forest Division account staff(s). Total 95 staff trained. Installation of TALLY ERP9 software in FDs where demand raised. Online synchronization of TALLY between HQs & Forest Divisions is in progress. A recap workshop for trained staff is to be organized by the service provider.

Table: 4Details of training held for TALLY in GIM Divisions

SNO	TRAINING LOCATION	FROM	то	TOTAL PARTICIPANTS
1	HOSHANGABAD (H'bad, Betul-North & West)	03/09/2019	06/09/2019	14
2	BHOPAL (Sehore, Raisen, O'gunj, R&E Bhopal, GIM H.O.)	11/09/2019	14/09/2019	22
3	BALAGHAT (S. Balaghat, S.Seoni)	23/09/2019	26/09/2019	18
4	UMARIYA (Umariya, S.Sagar)	15/10/2019	18/10/2019	08
5	DHAR (Dhar, Jhabua, Barwani, Sendhwa)	21/10/2019	24/10/2019	10
6	PANNA (S.Panna, Satna)	04/11/2019	07/11/2019	11
7	SHIVPURI (Shivpuri, Sheopur)	16/12/2019	19/12/2019	12
			TOTAL	95

11. In order to institutionalize the measurement of carbon, a vertical training of officers of the department, ranging from P.C.C. F, Addl. P.C.C. F's, CCFs, DCFs, ACFs and ROs were exposed to a three-day training organized by FSI, Dehradun during 30th January to 1st February 2019. In Itarasi, Hoshangabad (MP), on 17th June to 18th June 2019, second training was organized where 44 officers (Addl. P.C.C.F, CCFs, DFOs, SDOs, R.O.s) from GIM forest divisions participated. In July/August 2019, the I.T. wing of the forest department carried out field- based training of officers/staff for GIS. All the eighteen divisions under GIM has been covered for the GNSS Handset training.

12. GIM Results Framework: bench marking as shown in table 5-

Table 5
GIM Implementation Guidelines-Results Framework based progress in the state
(progress as on 31 st March 2020)

Expected Results	Indicator	Data	Progress
		Source/Method	
1. Forest/tree cover on forest/non-forest lands is enhanced in the Mission Target Area (MTA)1	 -% area with forest cover -% area in various forest density classes 	Data from permanent plots	96 KML files out of 116 plantation sites covering an area of 7509.43 ha. are uploaded in Plantation Monitoring portal.
 2. Quality of forest cover & ecosystem services of forest /non-forests is improved in a. Moderately dense (1.5 mha), b. Open forests (3.0 mha) 	 a.1. % of forest area naturally regenerating a.2 Shannon Weiner Index a.3 Carbon sequestered 	Data from permanent plots	 a.1. All 18 divisions carrying out ANR survey for 116 sites. Grid points for each site geo-tagged and regeneration survey as per MPFD guidelines a.2. local biodiversity/flora/fauna studies being planned involving local institutions as knowledge partners to prepare profile. a.3Carbon measurement training by FSI & ICFRE to officers/staff of 18 GIM divisions. Each division undergoing field exercise of carbon stock measurement & to quantify the additional carbon sink. I.T. Wing hands on training on GNSS handsets given to 18 GIM divisions

	Source/Method	
a.4 Above ground biomass % of area under management of community institutions	Village survey/survey of the forest area (PRA/RRA)	 a.4. 18 GIM divisions officers/staff trained by ICFRE for lay out of survey plots and sample collection. Divisions have initiated landscape planning exercise in GIM implementation areas to capture social, economic, natural resource-based issues for further community participation/ownership.
 □ % of HH reporting use of alternative energy devices □ % of HH using fuel efficient devices 	Sample HH Survey	As per SECC 2011 profile list of beneficiaries selection has been carried out by the GIM forest divisions.
No. of targeted households (HH) reporting at least 25% increase in real income □ % of HH reporting diversification of income sources □ % of HH reporting increase in number of days of employment in	Sample HH Survey target area and estimation Sample HH Survey	As per SECC 2011 profile list of beneficiary's selection has been carried out by the GIM forest divisions. Detailed planning for local convergence of key schemes to address issues of livelihoods, gender-based initiatives, promoting skill-based employment for rural youth etc. is being planned. GIM forest divisions through local collaborations with SRLM, NGOs etc. identifying viable livelihood initiatives. Interventions ranging from NTFP/skill building/gender-based activities being carried out.
	biomass ☐ % of area under management of community institutions ☐ % of HH reporting use of alternative energy devices ☐ % of HH using fuel efficient devices ☐ No. of targeted households (HH) reporting at least 25% increase in real income ☐ % of HH reporting diversification of income sources ☐ % of HH	biomass ☐ % of area under management of community institutions

Each Forest Division registering the sites under the Plantation Monitoring software of the state forest department.

FORM GFR 19-A [See Rule 212(1)] Utilization Certificate [01st April, 2019 to March, 31st, 2020] State Name......Madhya Pradesh

S. No		Letter No. and Date	Amount Rs. (in lakhs)
1	Central	Unspent balance (Centre's share) of previous year	1532.535
2		Interest accrued from 01- 04-2019 to 31-03-2020	13.71
3		Grants received from Centre Govt. During 2019-20 3068.298	1560.43
4		*Amount Utilized during the Fy 2019-20 after revalidation of unspent balance	1976.112
5		Balance Amount	1130.563
6	State	Unspent balance of previous year (State share)	1021.69
7		Grants received from State Govt. During the period	1040.286
8		Amount Utilized	1317.408
9		Balance Amount	744.568
10		Total Amount Utilized (both Central & State)	3293.52

Certified that out of Rs. 1532.535 lakh (in words Rs. One Thousand Five Hundred Thirty Two Lakhs and Fifty Three Thousand five Hundred only) of grants-in-aid revalidated during the year 2019-20 by Ministry of Environment, Forest and Climate Change dated 07/06/2019 and dated 13/12/2019 1st instalment release of Rs. 3065.298 but actual received Amount is Rs. 1560.43 Center share. a sum of Rs. 1976.112 Lakhs (in words Rs. One thousand Nine Hundred Seventy Six Lakhs and Eleven Thousand Two Hundred only) has been utilized as central share from 01-04-2019 to 31-03-2020 and that the balance of Rs. 1130.563 (center share) remaining unutilized during this period, will be adjusted towards the grants-in- aid payable during the current year.

2. Certified that I have satisfied my self that conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised-examining of:

- 1. Vouchers and Statement of Account
- 2. Cash Book
- 3. Ledgers
- 4. Monthly and Quarterly statements of expenditure
- 5. UC &Quarterly Progress Report of all FDAs

U. Prakasham) Chairperson,

M.P. State Forest Development Agency

P.C.C.F MP, Bhopal



Member Secretary M.P. State Forest Development Agency & Addl.P.C.C.F & Nodal Officer Green India Mission MP, Bhopal

5	10	-04-2019 to 31-03-20	M-MF : Subinisation way Progress Report of an University becaution water to recent indue rutasion 01-04-2019 to 31-03-2020		APO 2018-2019	1 50	South Balaghat Divisio	hat Divis	APO 20	APO 2019-2020			2 APO 2018-2019	8-201	0 5	2 North Ber	2 North Betul Divisi	North Betul Divisio	2 North Betul Division 9 APO 2019-2020
				Turget	pet	Achievement	concent	Tar	Target	Achiev	Achievement	4	Target	Achiev	Achievement	1.000	-	Targ	Targ
N0, S	Submission/Intervention	Category	Type	Phy.	Fin.	Phy.	Fin	Phy.	Fim.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin,	-	Phy.	hy. Fin.	-
st ne	Cost norms for Sub Missions and Intervention	of Intervention															-		
00.4		a) Moderately dense	-	Π		Π											+-+		
	Enhancing quality of forest cover and	forest cover, but showing	a) Advance Work	571	90.37	571	29.30	542	94.35	542	0.00	335	52.99	335	27.06	316		\$5,13	55.13 316
-	stem	degradation	b) Creation	0	0.00	0	00'0	572	\$7.23	115	48.56	0	00.00	0	00'0	335		51.14	51.14 335
*	services (4.9 m ha)		Total	571	90.37	571	29.30	1114	181.58	1113	48.56	335	52.99	335	27.06	651		106.27	106.27 651
		b) Eco-restoration of degraded open	Type A -with pleaty of root stock																
-		forests	a) Advance Work	144	24,25	144	3:45	121	22.46	121	0.00	0	00/0	0	0:00	0	11	0.00	
-			b) Creation	0	0.00	0	0.00	144	23,40	144	16.30	0	0.00	0	0.00	0		0.00	0.00 0
-			Total	144	24,25	144	3.45	265	45,86	265	16.30	0	0.00	0	000	0		0.00	0.00 0
			Type B- with limited root stock and open blanks						-										
-			a) Advance Work	5	0.48	2	0.64	-	0.38	4	0.00	0	0.00	0	0.00	31	10.83	83	
-			b) Creation	0	0:00	0	0.00	2	0.46	2	0.59	0	0.00	0	0.00	32	0	9.78	78 0
-			Total		0.48	2	0.64	3	0.84	3	0.59	0	00'0	0	00'0	63	20.61	15	
			Type C- of largely open areas with sparse undergrowth															1 24	
-			a) Advance Work	18	9.24	0	0:00	16	9.03	16	00.0	0	0.00	0	0.00	20	11.36	-	0
-			b) Creation	0	0.00			18	\$.92	0	0.00	0	0.00	0	0.00	22	10.70		0
-			Total	18	9.24	•	000	33	\$671	16	0.00	•	0'00	0	0.00	41	22.06		0
-		c) Restoration of																-	
-		grasslands	a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	00.0	0	0.00	0	0.00		0
-			b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0:00	0	0.00		0
			Tetal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		0
-	Sub Mission 2: Feaseten restaration	D Restoration of adardoned minine	al Advance Work	-	244	0	0.00	6	1.76	0	0.00	0	0.00	0	0.00	0	0.00	_	0
	and increase in forest cover (1.8 mha)	. stra		0	0.00	0	0.00	÷	2.55	0	0.00	0	0.00	0	0.00	0	0.00	-	0
-			Total	E	2.64	0	0.00	4	4.30		0.00	0	0.00		0.00	0	0.00	1.1	•
-	Sub Mission 3:	a) Plantation in																	
Cont.	Enhancing tree cover in		a) Advance Work	13	12.67	12	8.40	1	1.16	ø	0.00	0	0.00	0	000	-	0.70		0
	urten se curente areas (including institutional lands): 0.2mha		b) Citation	0	000	0	000		1.23	2	1.18	0	0.00	0	00.0	-	0.61		0
			Tetal	11	12.67	2	8.40	**	2.39	8	1.18	0	000	0	0.00	-	131	_	•

Annexure-II

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GIM-MIP : Sul S. No. Subm 4 Subm											ŀ							
	bmission wise Progr	ess Report of all Divis	GIM-MP : Submission wise Progress Report of all Divisions under Green India Mission			1 So	South Balaghat Division	at Divisie	u					2 No	th Betul	2 North Betul Division		
	10	01-04-2019 to 31-03-2020	_		APO 2018-2019	8-2019			APO 2019-2020	9-2020			APO 2018-2019	6102			APO 2019-2020	-202(
				Target	get	Achievement	ement	Target	2	Achievement	ment	Target	T	Achievement	nent	Target		Achievement
1	Submission/Intervention	Category	1396	Phy.	Fin.	Phy.	Fin	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
Notice and a second sec	Sub Mission 4: Agro-	a) Farmer's land	Farmer's land	1000	20.12	44	00 5	100	00.07	0	000	75	15.75	+	0.00	+	16.89	0
Tines.	Forestry and Social	including current	a) Advance Work	Re o	000	ŧ 0	0.00	291	50 12	4	0.83		0.00		0000	75	15.19	0
bioma	biomass & creating		Total	200	61.25	#	3.89	562	122.02	4	0,83	75	15.73	0	0.00		32,08	
carbo	carbon sink): 3 mha	b) Shelterbelt														+		
		plantations	a) Advance Work	0	000	0	0.00	0	0.00	0	0.00	0	0:00	0	0.00	0	0.00	
_			b) Creation	0	0.00	0	0.00	0	000	0	0.00		000	0	0.00	+	0.00	•
-			Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	•	0.00	•	0.00	•
-		c) Bighways/Rural	4 . 1998	1	10.00	-	14.44	70	10.00		100	1.1	00.01	0	000	15	12.39	0
		roads/Canals/ Tank	a) Advance work	16	42.30	1	00.0	5	40.88	11	1 54	0	0.00	0	0.00	t	11.77	0
+		pund	0) Creation		20.00	-	15.01	THE	86.55	-1	151	1.2	12.20		0.00	-	24,16	0
	101 1 10 10 10 10 10 10 10 10 10 10 10 1	to the transformed and the second of the	1000	10	0.0004		and a		-									
c Sub	DIISSION 25 MOSION	I'M CONTRACTOR IN THE	a) Advance Work	0	0.00	0	000	0	0,00	0	0,00	0	0.00	0	0.00	1	0.00	0
			b) Creation	0	0.00	0	= 00'0	0	0.00	0	0:00	0	0:00	0	0.00	-	000	•
			Total	0	0.00	0	0.00	0	0.60	0	0.00	0	0.00	•	0.00	0	0.00	•
6 Pros	Promoting alternative fael energy	Biogas, solar devices, LPG, Biomas-based systems, improved	Per House Hold	176	5.80	٥	0.00	147	4.84	521	0.00	241	7.95	0	00'0	204	6.72	0
		Tetal (A)		1691	249.06	790	12'09	2095	466.32	1476	69.00	427	88.87	335	27.06	936	213.22	159
B. For Support Activities	rt Activities										1			1	T	t	t	
Acti	Activities Cost										T		100		100		14.1	4
I Rese	Research (2% of A)			0	4.98	0	00'0	0	9.33	0	00/0	•	1.78		000		4776	
2 Publ	icity/Media/vutreach	Publicity/Media/sutreach activities (1% of A)		0	2.49	0	1.58	0	4,66	0	0.00	•	0.89	0	0.50	0	2.1.5	-
3 Mon	Monitoring and Evuluation (1% of A)	on (1% of A)		0	2.49	0	0.00	0	4,66	0	0.00	0	0.80	0	0.00	0	2.13	•
4 Live	lihood improvenient.	Livelshood improvement activities, (17% of A)		0	42.34	0	3.91	0	79.27	0	0.00	0	15.11	0	8.95	0	36.25	0
5 Stree	ngthening local-level	Strengthening local-level institutions (5 % A)		0	12.45	0	0.00	0	23.32	0	000	0	4.44	0	0.14		10.66	-
6 Site	Strengthening FDs (5% A)	0		0	12.45	0	0.00	٥	23.32	0	000	0	4.44	0	1.62	0	10.66	•
7 Mission	sion Organisation, og A3	veration and maintenant	Mission Organisation, operation and maintenance, contingencies and overheads (24), A3	0	96.6	0	131	0	18.65	0	0.00	0	3.55	0	3.13	0	8,53	•
		Total (B)		.0	87.16	0	7.10	0	163.21	0	0.00	0	31.10	0	14.34	+	74.63	•
		Total (A+B)		1097	336.22	064	67,81	2095	629.53	1476	69.60	427	119.97	335	41.40	936	287,85	653
-		HFM													1	T	T	
2		Birdiversity													1	T	T	
		Over Hend													T	T	T	

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INS-NE	P : Submission wise Progr	ress Report of all Div	GIMI-MIP : Submission wise Progress Report of all Divisions under Green India Mission				3. West Betal Divisio	al Divisio						4	4. Hoshangabad Division	cabad Di	vision		
	10	01-04-2019 to 31-03-2020	02		APO 2	APO 2018-2019			APO 26	APO 2019-2020			APO 2018-2019	6102-81			APO 2	APO 2019-2020	
				Ts	Target	Achie	Achievement	Target	get	Achier	Achievement	Tai	Target	Achiev	Achievement	Tac	Target	Achiev	Achievement
S. No.	Submission/Intervention	Category	Type	Phy.	Fin.	Phy.	Fin.	Phy.	File	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fia.	Phy.	Fia.
Cost	A. Cost norms for Sub Missions and Intervention	ad Intervention																Ĩ	
-	Sub Mission 1:	a) Moderately dense																	
	Enhancing quality of	forest enver, but	a) Advance Work	377	01.40	577	27.29	579	100.82	625	19.80	540	85.46		0.00	508	88.59	\$08	107,45
	improving ecosystem	degradation	b) Creation	0	0.00	0	0.00	64.5	88.22	222	45.68	0	0.00	540	78.24	541	\$2.48	0	0.00
	services (4.9 m ha)		Total	115	91.40	211	27.29	11571	189.04	1156	65.48	540	85.46	540	78.24	1049	171.07	508	107.45
		b) Eco-restoration of degraded open	Type A -with pleaty of root stock											٥	00/0				
		forests	a) Advance Work	0	000	0	00'0	10	0,47	0	0.00	0	000	0	0:00	11	1.96	0	00.00
			b) Creation	0	0.00	0	0070	-	0.41	0	00/0	0	00'0	0	00.00	11	1.74	0	000
			Total	. 0	0070	0	0.00	s	0.87	0	0.00	0	00/0	•	00.0	21	3.70	0	0070
			Type B- with limited root stock and open blanks						-					0	0.00				
			a) Advance Work	0	000	0	0,00	0	00'0	0	0.00	0	0:00	0	00.0	17	5.77	0	00'0
			b) Creation	0	0.00	0	00.00	0	000	0	00.0	0	0.00	0	0.00	17	5.35	0	00/0
			Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	н	11.12	0	0.00
			Type C- of largely open areas with sparse undergrowth								_			0	0.00				\mathcal{F}_{i}
			a) Advance Work	0	0.00	0	000	0	0.00	0	00'0	0	0000	0	0.00	12	6.70	0	0.00
			b) Creation	0	000	0	00'0	0	000	0	000	0	00.00	0	0.00	5	6.11	0	00'0
			Total	0	0.00	•	0'00	•	00'0	•	00'0	0	0.00	0	0,00	34	12.81		0.00
		c) Restoration of												0	0.00				
		grasslands	a) Advance Work	0	000	0	0:00	0	0.00	0	0:00	0	0.00	0	0.00	ò	0/00	0	0.00
			b) Creation	0	0.00	0	0:00	0	0:00	c	0.00	0	0,00	0	0.00	0	0.00	0	00/0
			Total	0	0.00	0	00'0	0	0:00	•	0.00	•	0,00	0	000	•	0070	•	0.00
	Sub Mission 2:	f) Restoration of	-		A 40		0.00	4	AMA		000	4	VOV		100	4	100	e	0.00
**	nod increase in forest cover (1.8 mha)		b) Creation	0	000	0	000	•	0.00	0	000		-	0	0.00			0	0.00
												0	000			0	0,00		
			Total	0	0.00	•	0.00	•	0.00	•	0.00	0	0.00	0	0'00	0	0.00	0	0.00
-	Sub Mission 3:	a) Plastation in												0	0.00				
	Enhancing tree cover in		a) Advance Work	0	00/0	0	0.00	-	0.93	0	000	0	0.00	0	000	-	0.82	0	0.00
	Urbun & Peri-urbun areas (including institutional lands): 0.2mha	urhan areas	b) Creation	0	0:00	0	0.00	5	1.02	0	0.00	0	0:00	0	000	-	0.81	0	0.00
			Total		0.00	0	000	7	1.95	•	0.00	0	0.00		0.00	**	1.63	0	0,00

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	IM-9	4P : Submission wise Prog.	ress Report of all Div	GIM-MP : Submission whe Progress Report of all Divisions under Green fadia Mission of our 2010 to 21,012,2020				3. West Betul Division	tul Divisio						4	4. Hoshangahad Division	phad Di	rision		
Statisticational controls Target Antional control Target Antional control Antional conter Antional contro			07-01-VC 81 x107-40-1			APO 2	018-201			APO 20	0707-610			APO 26	18-2019			APO 26	19-2020	
		_			Ta	get	Achi	evement	Tar	Ret	Achiev	ement	Tai	rget	Achiev	ement	Tar	Ret	Achiev	Achievement
	No.	_		1 Me	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fim.	Fby.	Fia.	Phy.	Fla.	Phy.	Pin.
$ \begin{array}{ $	+	Sub Mission 4: Agro-	a) Furmer's land	Farmer's land											0	0.00				
attra bit control bit control co control control		Forestry and Social	including current	a) Advance Work	12	2.53	0	0,00	12	2.80	0	0.00	97	20.49	0	0,00	95	22.02		
mt Total 12 2.53 0 0.00 24 0.00 24 0.00 24 0.00 24 0.00 24 0.00 24 0.00 0		Forestry (increasing	fallows	(b) Creation	0	0.00	•	000	12	3:45	0	00/0	0	00.00	16	5.00	47	19.77	0	0.00
$ \begin{array}{ $		biomass & creating		Total	12	2.53		0.00	24	5.24	0	0.00	16	20.49	16	5.00	192	41.79	0	0.00
$ \frac{1}{10} \ \text{finations} \ \frac{1}{10} \ \text{Jubbios Vock} \ Jubbio$		carbon sink): 3 mha	b) Shelterbelt												0	0.00				
$ \frac{1}{10} = \frac{1}{10} (5 - 1) (1 - 1)$			plantations	a) Advance Work	0	0:00	0	00.0	0	00'0	0	0:00	0	0000	0	0000	0	0.00	0	0.00
$ \begin{array}{ $				b) Creation	0	0.00	0	000	0	0:00	0	0.00	0	000	0	0.00	0	0.00	0	0.00
$ \begin{array}{ $			and and and and	Total	0	0:00	0	0.00	0	0.00	0	0,00	0	0000	0	0.00	0	0.00	0	0.00
$ \begin{array}{ $			c) Bighwaya/Rural												0	00'0				
			roads/Canals/Tank		÷	1.85	0	00.0	в	2.04	0	000	話	17.74	0	00.00	23	18.92		
			Bunds	b) Creation	0	0.00	0	0.00	R	1.78	0	0.00	0	0.00)	24	36.47	24	17.12	0	0.00
restortion of Vectantic (1) by formatic with by Creations i					3	1.85	•	0.00	47	3.82	0	0.00	24	17.74	24	36.47	47	36,04	0	0.00
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $	100	Sub Mission 5: Restorati	ion of Wetlands: 0.1							1			100							
$ \begin{array}{ $		mha		a) Advance Work	0	0.00	0	0.00	0	0.00	0	00'0	0	0.00	0	0:00	0	0.00	0	0.00
				b) Creation	0	00.0	0	0.00	0	000	0	0:00	0	0.00	0	0:00	0	00'0	0	00.00
unifie (access, black devices, black devic				Total	0	0.00	0		0	00.00	0	0.00	0	0.00	•	0.00	0	0.00	0	0.00
$ \left \text{Hereaces, Larve, Lar$	10	Promoting alternative	Biogas, solar	Per House Hold						A.									-	
		Close carefy	Biomass-based systems, improved		104	3.44	114	1.80	16	3.02	•	0.00	333	10.99	0	000	288	9.51	0	0,00
			Total (A)		502	99.22	577	29,09	1193	203.94		65.48	661	134.68	655	17.911	1369	287,67	508	107.45
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Per	Sepport Activities																		
Research (2% of A) 0 1.98 0 0.00 0 1.95 0.00 0 2.69 0 0.00 0 2.83 Publicity/Modia/ourreach activities (1% of A) 0 0.00 0 2.04 0 0.00 0 1.35 0 0.00 0 2.84 Monitoring and Evaluation (1% of A) 0 0.00 0 2.04 0 0.00 0 1.35 0 0.00 0 2.84 Monitoring and Evaluation (1% of A) 0 0.65 0 1.00 0 1.35 0 0.00 0 1.35 0 2.84 0 0.00 0 1.35 0 1.35 0 1.35 0 1.35 0 0.00 0 1.35 0 0.00 0 0 0.00 0 1.35 0 1.35 0 1.35 0 0 0 0 0 0 0 0 0 0 0 0 0		Activities Cost																		
$ \begin{array}{ $	-	Research (2% of A)			0	1.98	0	000	0	4,08	0	000	0	2.69	0	0.00	0	5,75	0	0.00
$ \begin{array}{ $	ei	Publicity/Media/outreach	nactivities (1% of A)		0	0.99	0	0,00	0	3.04	0	0.00	0	1.35	0	0.00	0	2.88	0	00'0
$ \ \label{eq:constraints} \ \ \ \ \ \ \ \ \ \ \ \ \ $	0	Monitoring and Evaluatio	m (3% of A)		0	0.99	0	0.00	0	2.04	0	0.00	0	1,35	0	0:00	0	2.88	0	0.00
	+	Livelihood improvement i	activities, (17% of A)		0	16.87	0	191	0	34.67	0	8.80	0	22.89	0	0.00	0	48.91	0	0.00
Strengthening FDs (5% A) 0 4 % b 0 0.00 0 7.35 0 6.73 0 0.00 0 14.38 1 <td>1</td> <td>Strengthening local-level</td> <td>institutions (5 % A)</td> <td></td> <td>0</td> <td>4.96</td> <td>0</td> <td>0:00</td> <td>0</td> <td>10.20</td> <td>0</td> <td>0:00</td> <td>0</td> <td>6.73</td> <td>0</td> <td>0.00</td> <td>0</td> <td>14.38</td> <td>0</td> <td>0.00</td>	1	Strengthening local-level	institutions (5 % A)		0	4.96	0	0:00	0	10.20	0	0:00	0	6.73	0	0.00	0	14.38	0	0.00
Mission Organisation, operation and maintenance, contingencies and overheads 0 3.97 0 0.00 0 8.16 0 0.26 0 5.99 0 0 15.1 1	0	Strengthening FDs (5% A	0		0	4.96	0	000	0	10.20	0	7,85	0	67.9	0	0.00	0	14.38	0	0:00
Total (B) 0 34.72 0 1.61 0 6.91 0 47.13 0 0 10.00 0 1000 1000	5	Mission Organisation, op (4% A)	cration and maintenan	ce, contingencies and overheads	0	3.97	0	000	0	8.16	0	0.26	0	5.39	0	0.00	0	11.51	0	2.11
Total (A-B) 592 133.94 577 30.70 1193 275.33 1156 82.39 661 181.81 655 119.71 1369 388.16 IIPM 1 </td <td></td> <td></td> <td>Total (B)</td> <td></td> <td>0</td> <td>34.72</td> <td>0</td> <td>1971</td> <td>0</td> <td>71.38</td> <td>0</td> <td>16.91</td> <td>0</td> <td>47.13</td> <td>•</td> <td>0.00</td> <td></td> <td>100.69</td> <td>0</td> <td>2.11</td>			Total (B)		0	34.72	0	1971	0	71.38	0	16.91	0	47.13	•	0.00		100.69	0	2.11
			Total (A+B)		592	133.94	577	30.70	1193	275.32	_	82.39	661	1833.81	655	119.71	1369	358.16	508	109.56
	-		WAII																	
	2		Biediversit																	
	m		Over Head							-										

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	10	ACCULATION OF A CONTRACT OF A	GalM-OTP : Submission wise Progress Report of all Livisions ander Green India Mission.				5 Raise	Raisen Division							6 Set	6 Sehere Division	sion		
	5	17-00-10 01 (107-40-1			APO 2	APO 2018-2019			APO 2019-2020	19-2020			APO 2018-2019	8-2019			APO 26	APO 2019-2020	
1	_			4	Target	Achie	Achievement	Tar	Target	Achie	Achievement	Ta	Target	Achievement	ement	The	Target	Achie	Achievement
N NB	Submission/Intervention	Lategory	1,704	Phy.	Fin.	Pby.	Fin.	Phy.	Fla.	Phy.	Fin.	Phy.	Fin.	Phy.	1914	Phy.	Fit.	Phy.	Fia.
Cost	A. Cost norms for Sub Missions and Intervention	nd Intervention																	
-	Sub Mission 1:	1 ž																	
	Enhancing quality of former source and	forest cover, but	a) Advance Work	541	\$5.69	2	10.00	527	28'16	125	76.44	242	38,25	242	4,56	335	40,89	235	0.00
	improving ecosystem	u	b) Creation	ø	0.00	0	00.00	543	82.71	17	74.98	0	00:00	0	0.00	242	36.92	242	27,06
	services (4.9 m ha)		Total	1	85,69	541	10.00	1070	174.53	1068	151.42	242	38.25	242	4.56	477	1811	477	27.06
		b) Eco-restoration of degraded open	Type A -with plenty of root stock															-	
		forests	a) Advance Work	3	11.68	69	00.6	\$	12.36	66	68.6	36	6.00	36	1.33	35	6.52	35	0.00
			b) Creation	0	00.00		00'0	69	11.27	69	10.20	0	0:00	0	00/0	36	5,79	36	4,92
			Total	69 .	11.68	69	9006	136	23.63	135	20.09	36	6.00	36	1.33	12	12.31	14	4.92
			Type B- with limited root stoch and open blanks	_						-									
			a) Advance Work	102	32.38	102	10:00	5	1.05	0	00/0	0	0.00	0	0.00	6	3.08	6	00'0
			b) Creation	0	00.0	0	0.00	•	86.0	.702	28.27	0	0:00	0	0.00	10	2.90	0	0.00
			Totel	102	32.38	102	10.00	9	2.03	102	28.27	0	0,00	•	0.00	19	5.98	6	00'0
			Type C- of largely open areas with sparse undergrowth																
			a) Advance Work	0	00'0	0	000	30	0.87	0	0.00	0	00'0	0	000	0	00/0	0	0.00
			b) Creation	0	000	0	0.00	2	0.76	0	0:00	0	0.00	0	000	0	0.00	0	000
			Total	•	0.00	•	0.00		1.64	0	00.00	•	0.00	•	0.00	0	0.00	•	0.00
		c) Restoration of																	
		grasslands	a) Advance Work	0	00/0	0	0.00	0	0.00	0	0:00	0	0.00	0	0.00	0	0:00	0	000
			b) Creation	0	0.00	0	0.00	0	0.00	0	0:00	0	0.00	0	0.00	0	0.00	0	000
			Total	0	00'0	0	0.00	0	0.00	0	000	0	0.00	0	0.00	0	00.0	0	00'0
	Sub Mission 2:	f) Restoration of																	
	Ecosystem restoration	adandoned mining	a) Advance Work	m	2,64	9	2.64	ri	2.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
-	and increase in forest cover (1.8 mha)	and a	b) Creation	•	000	0	0.00	m	2.55	m	2.77	•	0/00	0	00.00	0	000	0	0.0
			Total	n	2.64	-	2.64	*	4.88	m.	111	•	0.00	0	0.00	0	000	0	000
~	Sub Mission 3:	a) Plantation in																	
	Enhancing tree cover in	Virban & Peri-	a) Advance Work	8	21.12	20	21.12		0.82	0	0/00	•	0.00	0	0.00	+	0.82	0	0.00
	urtees (netuding areas (including institutional lands): 0.2mha	arosa arosa	b) Creation	0	0.0	۰	0.00	-	0.82	20	18.48	0	0.00	0	8.0	-	0.82	0	000
			Total	8	21.12	92	21.12	-	1.63	20	18.45	•	0.00	•	000	2	1.63	0	00'0

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N-M	GIM-MP : Submission wise Progress Report of all Divisions at not 2019 to 31,0220	ress Report of all Divi- und-2019 to 31_07_205	sions under Green India Mission 0				5 Raisen	Raisen Division							6 Sel	6 Schore Division	ision		
					APO 2018-2019	18-2019			APO 2019-2020	19-2020			APO 2018-2019	8-2019			APO 24	APO 2019-2020	
				Ta	Target	Achievement	ement	Target	Set	Achiev	Achievement	Tar	Target	Achievement	cment	Ta	Target	Achie	Achievement
S. 70.	Submission/Intervention	Category	ady1	Phy.	Fia.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fim.	Phy.	File	Phy.	Fin.	Phy.	Pla.
	Sub Mission 4: Agro-	a) Farmer's land	Farmer's land		T				Γ						t				
	Forestry and Social		a) Advance Work	121	25,53	•	00/0	118	27.37	0	0000	659	14.62	0	00/0	68	15.91	•	00'0
	Furestry (increasing		b) Creation	0	0.00	0	00/0	121	24.65	0	0.00	0	00.0	0	00/0	69	14.11	0	00/0
	hiemnas & creating		Totat	121	25.53	0	0.00	239	52.02	0	0.00	69	14.62	0	0.00	137	30.02	0	0.00
	carbon sink): 3 mha	b) Shefterbelt																	
		plantations	a) Advance Work	0	000	0	0.00	0	00.0	0	000	0	0000	0	00.0	0	00'0	0	00.00
			b) Creation	0	00.0	0	00.0	0	0.00	0	0.00	0	00.00	0	0.00	0	00:0	0	00:0
			Total	0	0.00	•	0.00	0	0.00	0	0.00	0	00'0	0	0.00	•	0.00	0	0.00
		c) Highways/Rural																	
		roads/Canals/Tank	a) Advance Work	24	17.37	24	17.37	22	17.94	0	0:00	4	10.50	0	0.00	14	10.84	0	0.00
		Bunda	b) Creation	0	0.00	0	0.00	24	16.77	24	15.52	0	0.00	0	0.00	14	10.13	0	0.00
			Tetal	24	17.17	24	17.37	46	34.71	24	15.52	1	10,50	0	0.00	38	20.97	0	0.00
in	Sub Mission 5: Restoration of Wetlands: 0.1	ion of Wetlands: 0.1								-			1						
	mha		a) Advance Work	0	0.00	0	00'0	0	0.00	0	0.00	-	3.17	5	0.71	+	2.80	0	00:0
			b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	s	3,06	8	0.00
			Total	0	0.00	0	0.00	0	0.00	0	0.00	10	3.17	s	0.71	6	5.86	si N	0.00
	Promoting alternative	Bioges, solar devices 1 PC	Per House Hold							4.									
		Biomass-based systems, improved		128	423	128	4,23	66	3.21	0	000	20	99'0	0	0.00	19	0.52	•	0'00
		Total (A)		NSI	200.64	759	74.36	1506	298.28	1352	236.55	366	73.20	283	6.60	743	155.10	562	31.98
or 2	B. For Support Activities																		
	Activities Cost														T				
-	Research (296 of A)			0	4.01	0	00'0	0	5.90	0	000	0	1.46	0	0.00	0	01.0	0	000
194	Publicity/Media/outreach activities (1% of A)	activities (1% of A)		0	10/2	0	0.30	0	2.95	0	0.00	0	0,73	0	0.00	0	1.55	0	00'0
m	Monitoring and Evaluation (1% of A)	in (1% of A)		0	2.01	0	0.00	0	2.95	0	0.00	0	E7.0	0	0.00	0	1.55	0	0.00
+	Livelihood improvement activities, (17% of A)	activities, (17% of A)		0	34.11	0	5.50	0	50.16	0	00.0	0	12.44	0	0.00	0	26.37	0	9.14
w	Strengthening local-level institutions (5 % A)	imstitutions (5 % A)		0	10.03	0	10.03	0	14.75	0	00'0	0	3.66	0	00'0	0	7,75	0	00'0
	Strengthening FDs (5% A)	0		0	10,03	•	2.10	0	14.75	•	00/0	0	3.66	•	0.007	0	7.75	0	000
1	Mission Organisation, ope (45s A)	eration and maintenano	Mission Organisation, operation and maintenance, contingencies and overheads (4%, A).	0	8.03	0	0.00	0	11.80	0	0.00	•	2.93	0	0.00	a	6.20	0	00.0
		Total (B)		0	70.25		17.93	0	103.26	0	0,00	0	25.61	0	000	0	54.27	0	9.14
		Total (A+B)		880	270.87	759	92.29	1506	401.54	1352	236.55	366	98.81	283	6,60	743	209.37	562	41.12
-		IIFM																	
~		Biodiversity																	
es		Over Head																	
		Grand Total						1	Ĩ	Ī									

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Total Tat afree Total Fays. afrees Fays. Fays. b) Cheation 680 Fays. atotage Total 680 b) Cheation 680 Fays. atotage Monuce Work 680 b) Cheation 0 Pays. b) Cheation 0 Pays. b) Cheation 0 Pays. b) Cheation 0 Pays. atot open blanks Pays. Pays.															
Type Tan dense Pays. at a) Advance Work 680 b) Creation 680 680 b) Creation 680 680 file Total 680 680 b) Creation 680 680 680 atek Total 680 680 atek Total 680 690 b) Creation Total 9 9 b) Creation 0 9 9 downsee Work 0 9 9 of D) Creation 0 9 of D) Cre	APO 2018-2019	5-2019			APO 2019-2020	9-2020		Y	APO 2018-2019	8-2019			APO 26	APO 2019-2020	
Submission/Intervention Category Type Pays norms fire Sab Missions and Intervention Animatic Sab Missions and Intervention Pays Pays Sab Mission 1: Sab Missions and Intervention Animatic Sab Missions and Intervention Pays Pays Sab Mission 1: Sab Mission 1: Animatic Sab Mission 2: Animatic Sab Missio	Bet	Achievement	nent	Target	-	Achievement	ment	Target		Achievement	nent	Target	z	Achiev	Achievement
dense 1 Advance Work 680 In Advance Work 680 680 In Total 180 680 In Type A with plenty of root 180 180 In Type B- with blantse work 180 180 In Type B- with blantse root stock 0 0 In Occation 0 0 0 In Occation 0 0 0 0 In Occation 0 0 0 0 0 In Occation 0 0 0 0 0 0 In Occation 0	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin,	Phy. F	Fin.	Phy.	Fin.	Phy.	Fia.	Phy.	μų.
Sub Mission 1: a) Modernately drasse forcest cover, but inproving ecosystem services (4.9 m ha) a) Modernately drasse borne work b) Circation 680 Enhancing quality of inproving ecosystem services (4.9 m ha) Eco-restoration Type A -with plenty of root 680 Increst cover, bat forests D) Eco-restoration Type A -with plenty of root 680 Incrests D) Eco-restoration Type A -with plenty of root 690 Incrests D) Creation 180 0 Incrests D) Creation 0 0 Incrests D) Cr									-						
Enhancing quality of forest cover, but inpuving consistent nervices (4.9 m ha) Enhancing borving tegraditions Distance Work 680 Review (4.9 m ha) Expenditions Distance Work 680 Review (4.9 m ha) Expenditions Distance Work 680 Review (4.9 m ha) Expenditions Total 680 By Keo-restoration of degraded opera of degraded opera foressa Total 680 680 By Keo-restoration of degraded opera foressa Total 680 680 680 By Keo-restoration of degraded opera foressa Total 180 90 9 By Creation (1.0									-						
Instructions instructions (4.9 m lats) Destruction (4.97 m lats) Destruction (4.9 m lats) <thd< td=""><td>107.71</td><td>0</td><td>0:00</td><td>672 1</td><td>117.07</td><td>672</td><td>90'66</td><td>59 5</td><td>9.35</td><td>8</td><td>4.68</td><td>57</td><td>9.87</td><td>57</td><td>3,47</td></thd<>	107.71	0	0:00	672 1	117.07	672	90'66	59 5	9.35	8	4.68	57	9.87	57	3,47
Rervices (4.9 m las) Total 680 By Eco-restoration of degraded opera forests Type A - with plenity of root of degraded opera in Advance Work 180 By Eco-restoration of degraded opera forests D) Creation D) Creation 180 Discretion D) Creation 0 Discretion D) Advance Work 0 Discretion D) Advance Work<		680	65.29	682 1	103.96	0	0:00	0 0	0:00	0	000	39	9.02	66	2.05
By Eco-restoration of degraded open of degraded open of degraded open forests Type A. with plenty of root stock 180 Forests a) Advance Work 180 180 Dynamic Work 180 Dynamic Work 180 Dynamic Work 0 Dynamic Work 0 Dynamic Work 0 Dynamic Work 0 0 Dynamic Work 0 Dynamic Work 0 0 Dynamic Work 0 Dynamic Work 0 0 Dynamic Work Dynamic Work 0 0 0 0 Dynamic Work Dynamic Work Dynamic Work 0 0 0 Dynamic Work Dynamic Work Dynamic Work Dynamic Work D 0	107.71	680	92.39	1354 2	221.03	672	93,06	50 5	35.6	65	4.68	116	18.89	116	5.52
Increase Indivance Work 130 Proper B- with limited root stock 130 Proper B- with limited root stock 0 Proper B- with sparse undergrowth 0 Protention of treation 0 <td></td>															
B) Creation B) Creation B) Type B: with limited root stock 0 Type B: with limited root stock 0 D) Creation 0 D) Creatio	30.41	0	0.00	161	30/01	161	32,05	303 5	51.22	303	15.23	294	54.72	294	17,58
Type B: with limited root stock 180 Type B: with limited root stock 0 Type B: with limited root stock 0 Type C: of limited root stock 0 D: Creation 0 Type C: of limited root stock 0 D: Creation 0 Type C: of limited root stock 0 D: Creation 0 Store stock 0 D: Creation 0 <td></td> <td>180</td> <td>54,02</td> <td>181</td> <td>29.35</td> <td>0</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>304</td> <td>49.43</td> <td>303</td> <td>29,82</td>		180	54,02	181	29.35	0	0.00	0	0.00	0	0.00	304	49.43	303	29,82
Type B. with limited root stock 0 and open blanks 0 b) Creation 0 c) Creation 0 b) Creation 0 c) Advance Work 0 c) Advance Work 0 c) Recorration of 0) Creation 0 c) Biccorration of 0) Creation 0 c) Biccorration of 0) Creation 0 state undergrowth 0 0 c) Biccorration of 0) Creation 0 state undergrowth 0 0 state undergrowth 0 0 c) Biccontine 0 0 state undergrowth 0 0 0 state 0) Creation 0 0 state 0 0 0 0 state 0 0 0	30.41	-	54.02	-	50,36	161	32.05		51.22	303	15.23		104.15	597	47.40
B) Creation 0 stablese at forest 0 and increase in forest 1) Advance Work 0 stablese at forest 0 1) Advance Work 0 stablese at forest 1) Restoration of b) Creation 0 0 stablese at forest 1) Advance Work 0 0 stablese at forest 1) Restoration of b) Creation 0 0 from and forest at forest 1) Advance Work 0 0 <td></td>															
By Creation 0 Total 0 Type C. of largely open arreas 0 Sub Mission 2: 0 Sub Mission 2: 0 Manue Work 0 Sub Mission 2: 0 Sub Mission 2: 0 Sub Mission 2: 0 Manue Work 0 Sub Mission 3: 0 Sub Mission 3: 0 Sub Mission 3: 0 Sub Mission 3: 0 Sub Mission 3:<	0.00	0	0.00	8	27.61	64	24.73	214 6	67.71	234	12.36	210	73.04	210	21.16
Total Total 0 Type C. of largely open areas 49 Type C. of largely open areas 49 Type C. of largely open areas 9 Statistics a) Advance Work 49 Discretion 0 10 Ecosystem a) Advance Work 9 Sub Mission 2: b) Creation 9 Sub Mission 2: 0, Restoration of grassiands b) Creation 9 Sub Mission 2: 0, Restoration of grassiands b) Creation 9 Sub Mission 2: 0, Restoration of grassiands b) Creation 0 Sub Mission 2: 0, Restoration of grassiands b) Creation 0 Sub Mission 3: a) Plantation finance b) Creation 0 Sub Mission 3: a) Plantation is urban areas b) Creation 0 Sub Mission 3: a) Plantation is urban areas b) Creation 0	0.00	0	0.00	t	27.37	20	0:00	0	0.00	0	0.00		65.34	214	36.63
Type C. of largely open arreas 49 Note that the sparse undergrowth 49 Sub Mission 2: 0, Restoration of the sparse undergrowth 9 Sub Mission 2: 0, Restoration of the sparse undergrowth 9 Sub Mission 2: 0, Restoration of the sparse undergrowth 9 Sub Mission 2: 0, Restoration of the sparse undergrowth 9 Sub Mission 2: 0, Restoration of the sparse undergrowth 9 Sub Mission 3: 0, Creation 0 Sub Mission 3: <	0.00	•	0.00	169	54.97	19	24.73	214 6	67.71	214	12.36	424	138.38	424	57,79
sin Advance Work 49 a) Advance Work 49 b) Creation 0 c) Restoration of grassianals b) Creation 0 c) Restoration of grassianals a) Advance Work 49 c) Restoration of grassianals b) Creation 0 sub fixed of sub fixed of and increase in forest a) Advance Work 9 sub fixed of sub fixed of s															
Sub-Mission 3: D) Creation 0 A Volume Volume 49 C) Restoration of grassiands A/Anance Work 9 49 Sh Mission 2: C) Restoration of grassiands D) Creation 9 9 Sub Mission 2: D Restoration of grassiants D) Creation 9 9 Sub Mission 2: D Restoration of grassiant increase in forcat Notation 0 9 Sub Mission 2: D Restoration of grassiant increase in forcat D) Creation 0 0 Sub Mission 3: Notation of work D) Creation 0 0 0 Sub Mission 3: I) Plantation in criterion at recess I) Advance Work 0 0 0 Sub Mission 3: I) Plantation in criterion at recess I) Advance Work 0 0 0	25.87	0	0	42	24.58	42	10.61	119 6	62.84	119	23.63	111	64.36	111	33.86
Total Total 49 c) Restoration of grassiands i) Advance Work 9 Sub Mission 2: i) Restoration of grassiands i) Advance Work 9 Sub Mission 2: f) Restoration of grassiands i) Advance Work 9 Sub Mission 2: f) Restoration of grassiants i) Advance Work 0 Sub Mission 2: f) Restoration of and increase in forcat i) Advance Work 0 sub firstion 3: interval interval iii (interval 0 Sub Mission 3: interval interval 0 0 Sub Mission 3: i) Plantation in tributor i) Advance Work 0 0 Sub Mission 3: in Urban & Peri- b) Creation in Advance Work 0 0	000	\$	14.18	-	24,21	0	0.00	0	0.00	0	0:00	115	58.35	119	41.30
c) Restoration of grasslands c) Restoration of grasslands c) Restoration g Sub Mission 2: p Restoration of grasslands a) Advance Work g g Sub Mission 2: p Restoration of admindoned mixing b) Creation g g Sub Mission 2: p Restoration of admindoned mixing b) Creation g g Sub Mission 2: p Restoration of acrease in forces b) Creation g g Sub Mission 3: area b) Creation g g g Sub Mission 3: area j) Advance Work g g g Interesse in forces j) Plantation in urban areas j) Advance Work g g g	25.87	6	14.18	96	48.79	47	10.61	119 6	62.84	119	23.63	226	122.71	230	75,16
Translands Tobalities Work 9 Sub Mission 21: D) Creation 9 Sub Mission 21: D) Restoration of b) Creation 9 Sub Mission 21: D) Restoration of b) Creation 9 Sub Mission 21: D) Restoration of b) Creation 0 and increase in forcet area b) Creation 0 and increase in forcet b) Creation 0 0 Sub Mission 3: n) Plantation in b) Creation 0 0 Sub Mission 3: n) Plantation in b) Creation 0 0 Sub Mission 3: n) Plantation in b) Creation 0 0 Sub Mission 3: n) Plantation in b) Creation 0 0			T	T		Γ			t						
Image: state	3.36	0	0.00	6	3.47	6	0.00	112 4	41.21	112	2.04	108	43,83	108	3.90
Total Total 9 Sub Mission 21: f) Restoration of Ecosystem restoration f) Restoration of and increase in forcat j) Restoration of and increase in forcat j) Restoration j) and increase in forcat area j) Creation j) j) succert(1.8 mba) s b) Creation j) j) Sub Mission 3: a) Plantation in Urban & Peri-urban j) j) j) strationing institutional lands; j) j) j) j) j)			2.01	6	3.25	0	0000	-	000	0	00.00	112	39.78	112	23.39
Sub Mission 2: 0 Restoration of Ecosystem restoration and increase in forest and increase in forest cover (1.8 mba) 0 Restoration of and increase in forest b) Creation 0 Sub Mission 3: n 0 10 Sub Mission 3: n 0 0	3.36	6	2.01	18	6.71	6	0.00	112 4	41.21	112	2.04	220	83.61	220	27.29
and increase in forest area cover (1.8 mba) , b) Creation 0 cover (1.8 mba) , b) Creation 0 Sub Mission 3; a) Plantation in 1 Enhancing tree cover in Urban & Peri- Urban & Peri-urban areas b) Creation 0 urban areas b) Creation 0 0 (2 mba) 0 0.2 mba	0.00	0	0.00	0	0.00	0	0.00	6	5.81		5.61		5.24	0	00'0
Sub Mission 3: a) Plantation in Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): Total	000	0	0.00	0	0.00	0	000	0	8.0	0	0.00	9	5.61	6	0.64
Sub Mission 3: a) Plantation in Enhancing tree cover in Urban & Peri- Urban & Peri-urban areas (including institutional lands): 0.2mba	00'0	0	0,00	0	0.00	0	0.00	6	5.81	ø	5.61	10	10.85	9	0.64
barn urban areas b) Creation	0.00		0.00	-	52.0	0	0.00	0	0.00	0	0.00	-	02.0	0	0.00
	0.00	0	80	-	0.41	0	0.00		000	0	0.00	1	123	٥	0.00
Total 0	000	0	0.00	-	0.76	0	0.00	•	0.00	•	0.00	2	1.92	•	0.00

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Salbmission/Intervention Ca Salbmission/Intervention 0) Farm includin Forestry and Social b) Sheld Forestry and Social b) Sheld Forestry (abreaving plantati biomass & creating plantation of We attaces for the creating plantation of We Biomass for the creating plantation of We biomass & creating plantation of We biomass & creating plantation, operation an (4% A) To Mission Crystminution, operation an (4% A) To	Anomine intervalue Current intervalue Anomine intervalue Anomin	IM-N	GIM-MP : Submission wise Progress Report of all Divisions under Gr	press Report of all Div	isions under Green India Mission			10	bedulling	7 Obedullaganj Division	uoi						8. South Panna Division	Panna Di	vision		
				07-00-10-01-6107-60-1	07		APO 201	8-2019			APO 201	9-2020			APO 201	8-2019			APO	019-2020	
Administration Cangery (strateging frame) Cangery (strateging frame) Type Pay						Tan	feet	Achieve	ment	Targe	+	Achieven	nent	Targ	ti.	Achieve	ment	Tan	T.	Achie	vement
$ \frac{1}{10} $	$ 5 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	No.			Type	Phy.	Fin.	Phy.	-			Phy.	Fin.		Fin.	Phy.	Fin.	Phy.	File	Phy.	Fia.
$ \frac{1}{10} \ \text{Momented} \ \frac{1}{10} \ \text{Momented} \ \frac{1}{10} \ $	$ \frac{1}{1000} = \frac{1}{1000} + $			a) Farmer's land	Farmer's land					-		+		-							- 44
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	$ \begin{array}{ $			including current	a) Advance Work	134	28.20	0	0.00		28.54	-	0.00	-	27.88	132	1.17	125	29.12		00/0
Pro- tine integrity plantitioned integrity plantintegrity plantintegrity plantitioned integrity plantitioned integ	$ \begin{array}{l l l l l l l l l l l l l l l l l l l $			fallows	b) Creation	0	00:00		14.38		17.21		0.00		0.00	0	0.00	132	26.91	132	1.24
$ \frac{1}{10} = \frac{1}{10} + \frac{1}{10}$	$ \frac{1}{100} = \frac{1}{100} \frac{1}{100} + \frac{1}{$		Seb Mission 4: Agro-		Total	134	28.20		14.38			134	0.00		27.88	132	1.17	258	56.03	132	1.24
$ \frac{1}{10} $	$ \frac{1}{10} = \frac{1}{10}$		Forestry and Social	h) Cholteschaft						+			1000	$^{+}$			100		0.40	4	0.00
$ \frac{1}{10} = \frac{1}{10}$	$ \begin{array}{ $		Forestry (incrensing	b) ontener tech	a) Advance Work	0	0.00	0	0.00	-	0.00	0	0.00	+	0.00	0	0.00	-	0.00	-	00:00
$ \begin{array}{ $	$ \begin{array}{ $		biomass & creating	premiercourte	b) Creation	0	0.00	0	00/0	1	0.00	0	0.00	1	0.00	0	0.00	0	0:00	0	0:00
$ \begin{array}{ $	$ \begin{array}{ $		carbon sink): 3 mha		Total	0	0,00	0	0,00	-	0.00		0.00	-	0.00	0	0.00	0	0.00		000
$ \begin{array}{ $	$ \begin{array}{ $			c) Highways/Rural						1	-	-		+	1	1	1				
$ \frac{ \mathbf{k} $	$ \frac{ \mathbf{h} \mathbf{u} \mathbf{h} \mathbf{h} - \mathbf{h} - \mathbf{h} \mathbf{h} \mathbf{h} \mathbf{h} \mathbf{h} \mathbf{h} \mathbf{h} \mathbf{h}$			roads/Canals/ Tank		32	23,65	0	0.00		24.06	0	0.00		24.77	Ħ	10.33	31	25.28		0.00
	$ \begin{array}{ $			Bunds	b) Creation	0	0.00		23.50		22.84	5	0.00	-	0.00	0	0.00	34	23.90	R	10.02
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{ $				Total	32	33,65		23.50		16.90	32	0.00		24.77	¥	10.33	65	49,18	R	10.02
$ \begin{array}{ $	$ \begin{array}{ $		Cut Mindon & Dardman	from of Worldwords, 0.1						+			1		1	-	41.000		1000		0.00
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $	$ \begin{array}{ $		Cally Mission 12, Pocher 14	the competitut in mid	a) Advance Work	0	000	0	000	-	0.00	0	000	0	000	•	0.00	-	0.00		NV:N
			utta		b) Creation	0	0.00	0	0.00		0.00	0	0.00	0	0.00	0	0:00	0	00.00	0	000
Integrit works for event, lingtworks Breading works Per Hone Hold 349 1123 349 1133 0 000 293 9.68 0						0	0.00	0	0.00	-	0.00	0	0.00	0	0.00	•	0.00	•	0,00	0	0.00
Introne. Introne. Introne. Introne Intro Introne <	latores.		Prumeting alternative, fuel encrey		Per House Hold	349	11.52	96	0.00		9.38	0	0.00	350	11.55	0	000	203	9.68	0	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	A) A) B) B			stores Total (A)		1084	230.72	_	200.48	-	12	+	160.45		302.34	619	75,05	1919	595,40	1759	225.0
	Λ <td>13</td> <td>Sommer Aerioities</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>T</td> <td>T</td> <td></td> <td>+</td> <td></td> <td>T</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	13	Sommer Aerioities					-	T	T		+		T							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Research (3) Constrained by an origination (1% of A) Constrained by an origination (1% of A) <t< td=""><td></td><td>A shirther free</td><td></td><td></td><td></td><td></td><td>Γ</td><td>T</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		A shirther free					Γ	T												
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Publicity/holizonschaaltrativities (1% of A) 0 231 0 000 0 3.02 0 0.00 0 3.02 0 0.00 0 5.95 Monitoring and Evaluation (1% of A) 0 231 0 000 0 5.04 0 0 0 0 0 0 0 5.95 Monitoring and Evaluation (1% of A) 0 0 105 0 5.04 0 <	-	Research (2% of A)			0	4.61	0	2.00	H	10.07	0	0.00	0	6,05	0	0.00	0	1611	0	0.00
Montoring and Evaluation (1% of A). 0 231 0 0.00 0 3.92 0 3.04 0 3.02 0 3.92 0 3.93 0 3.94 0 0 3.94 0 3.94 0 3.94 0 0	Monitoring and Evaluation (1% of A) 0 231 0 000 0 3/02 0 0/00 0 3/02 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/00 0 0/01 0 <td>In</td> <td>Publicity/Media/outnesch</td> <td>hadrivities (1% of A)</td> <td></td> <td>0</td> <td>231</td> <td>0</td> <td>0.00</td> <td></td> <td>5.04</td> <td>0</td> <td>0.00</td> <td>0</td> <td>3.02</td> <td>0</td> <td>0.00</td> <td>0</td> <td>5:95</td> <td>0</td> <td>0:00</td>	In	Publicity/Media/outnesch	hadrivities (1% of A)		0	231	0	0.00		5.04	0	0.00	0	3.02	0	0.00	0	5:95	0	0:00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	I vertilized improviment activities, (17% of A) 0 9 85 km 0 85 km 0 0 0 1 0 0 1 0	0	Monitoring and Evaluatic	on (1% of A)		0	231	0	0.00		5.04	0	0.00	0	3.02	0	0,00	0	5,95	0	00'0
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Sterruptikening local-level institutions (5% A) 0 1154 0 000 0 1512 0 000 0 29.77 Strengtikening FDS (5% A) 0 1154 0 000 0 1512 0 000 0 29.77 Strengtikening FDS (5% A) 0 1154 0 000 0 1512 0 000 0 29.77 Missione Organitation, operation and muniteomore, contingencies and overheads 0 1154 0 2013 0 0 1512 0 000 0 29.78 Missione Organitation, operation and muniteomore, contingencies and overheads 0 27.65 0 156.28 0 0.00 0 100 0 29.87 Missione Organitation, operatingencies and overheads 0 27.65 20.35 112.98 10 100 0 100 0 29.87 108.39 108.39 108.39 108.39 108.39 108.39 108.39 108.39 108.39 108.30 10 1	+	Livelihood improvement	Lactivities, (17% of A)		0	39.22	0	0.76	-	85.62	0	0.00	0	51.40	0	0:00	0	101.22	0	3,12
Strengthening FDs (5% A) 0 11.54 0 20.0 0 12.12 0 29.77 0 Mission Organisation, operation and minimumore, contingencies and overheads 0 9.23 0 20.15 0 12.09 0 23.82 0 Mission Organisation, operation and minimumore, contingencies and overheads 0 9.23 0 20.15 0 12.09 0 23.82 0 (455 A) Total (B) 0 80.76 0 20.15 0 10.66 0 23.82 0 23.82 0 23.82 0 23.83	Strengthening FDs (5% A) 0 1154 0 200 0 1512 0 000 0 2977 Missione Organitation, operation and minimuonnee, contingencies and overheads 0 923 0 2013 0 1010 0 200 0 2913 0 2013 0 1209 0 000 0 208.75 Missione Organitation, operation and minimuonnee, contingencies and overheads 0 923 0 176.28 0 000 0 208.75 208.75 200 0 100 0 208.26 208.75 200 0 0 100 0 208.75 <	In	Strengthening local-lovel	l institutions (5 % A)		0	11.54	0	0.00		23.18	0	0.00	0	15.12	0	0.00	0	77.92	•	000
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	6	Strengthening FDs (5% /	1		0	11.54	0	0:00		25.18	0	0.00	0	15.12	0	000	0	29,77	0	2.49
Total (b) 0 80.76 0 176.28 0 0.00 0 105.82 0 200.0 0 200.0 0 200.3 0 0 200.3 0 200.3 0 200.3 0 0 0 200.3 0 200.3 0 105.82 0 0.00 0 200.3 0 200.3 115.93 0 200.3 112.93 657.93 112.93 659.93 112.93 660.45 97.9 75.05 191.9 80.3.75 1759 1759 IIIPM IIIPM IIIBM IIIS 160.45 97.9 160.46 97.9 75.05 191.9 80.3.75 1759 1759 More Head IIIBM IIIB IIIIB IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Total (3) 0 80.76 0 176.28 0 0.00 0 0.00 0 208.39 0 Total (A-B) 1084 311.48 1084 203.24 2293 679.39 408.16 979 75.05 1919 803.79 IIPM IIPM 1 1084 203.24 2293 679.93 1129 408.16 979 75.05 1919 803.79 Biodiversity 0	P	Mission Organisation, of (496 A)	peration and maintenan	ver, comingencies and overheads	0	9.23	0	000		20.15	0	0.00	0	12.09	0	000	0	23.82	0	1.15
Total (A+B) 1084 311.48 1084 203.24 2293 679.3 160.45 979 408.16 979 75.05 1919 803.75 1759 IBM Biodiversity 1	Total (A+B) 1084 311.48 1084 203.24 2293 679.93 1166 979 75.05 1919 803.79 IIPM Biodiversity 0			Total (B)		•	80,76	0	2.76		176.28	0	00'0		105.82	•	0.00	0	208.39	0	6.76
				Total (A+B)		1084	311.48		203.24	-	\$29.93	1129	160.45	_	408.16	61.6	75.05	1919	803.79	1759	231.8
		-		MAII											1						
		N		Bindiversit					1	1	1	1									
	Graad Total	171		Over Heat						1	1	1									

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Submission/latervent norms for Sub Mission Sub Mission 1: forest cover and improving ecosystem services (4.9 m ha)	10	「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」				6.6	AND COMPANY	TOURS AND A DESCRIPTION OF THE PARTY OF THE						14 C	NAMES AND ADDRESS OF TAXABLE PARTY.				
Submission/ Jorms for Su Sub Mission Enhancing o improving o services (4.9		707-60-16 01 6107-90-	01-04-2019 to 31-03-2020	K	APO 2018-2019	-2019	F	<	APO 2019-2020	1020	-	AP	APO 2018-2019	610	-		APO 2019-2020	-2020	
Submission/ iorms for Su Sub Mission Enhancing q forest cover improving c services (4.9				Target		Achievement	nent	Target	-	Achievement	Ħ	Target		Achievement	ent	Target		Achievement	rment
orms for Sul Sub Mission Enhancing q forest cover improving c services (4.3	Submission/Intervention	Category	Type	Fhy.	Fin.	Phy.	Fin. P	Phy. F	Fin. Pi	Phy. F	Fin. P	Phy. F	Fin. P	Phy. F	Fia.	Phy.	Ta.	Phy.	File
Sub Mission Enhancing q furest cover improving o services (4.3	di Missions n.	A. Cest norms for Sub Missions and Intervention					-	-	-	-	-	-	-	+	+	+	1	1	
forest cover improving o services (4.3	v 10 mailter of	a) Moderately dense forced envier but		-	-	-	-	+	-	+	8	+	vu.	-	000	-	0.00	-	0.00
improving o services (4.3	and hum	showing	a) Advance Work		+	+	+	+	+	+	8	+	2010	+		+	-		8
services (4.9	cosystem	degradation	b) Creation	0	000	0	0.00	213 3	32.49 2	213 8	8.06	0	0:00	+	0.00	+	200		-
	(m ha)		Total	213	33.66	213	1.64	424 6	69.18 2	213 8	8.06	0	0.00	•	0.00		0'00		000
		b) Eco-restoration of degraded open	Type A -with plenty of rust stock					-	-	-					-				
		forests	a) Advance Work		25,68	152	-		_		000	+	0.00	+	0.00	24	4.55	24	4.55
			b) Creation		0.00	-	-	-	24,79	152 2	22.70	0 0	0.00	0	0.00	+	4.44	0	0000
			Total	152	25,68	152	11.33	302 5	-	+	2.70	+	0.00	+	000	+	8.98	54	423
			Type B- with limited root stock and open blanks									1			_				
			a) Advance Work	74	23.45	H			25.34	0	0.00	9	0.79	-	0.76	m	0.87	5	0,87
			b) Creation	0	0.00	0	0.00	"74 2	22.63	1	11.29	-	0.00	0	0.00	-	0.76	0	0.00
			Total	74	23.45	74	0.94	147 4	47.96	74 1	11.29	3 0	0.79	5	0.76	45	1.64	9	0.87
	Ĩ		Type C- of largely open areas with sparse undergrowth												-				
			=) Advance Work	0	0.00	0	000	+	233	0	000	45 2	23.66	45	4.42	43	24.81	43	24.00
			b) Creation	0	0.00	0	0.00	5	2.29	0	0.00	0	000	0	0.00	45	22.83	45	22.16
			Total	0	0.00	0	000	6	4.62	0	0.00	45 24	23,66	\$	4.42	88	47.64	88	46.16
		c) Restoration of						H		H		+		+	0 0	01	100.91	10	14.64
		grasslands	a) Advance Work	0	0.00	0	0.00	0	000	+	100.0	30	14.44	+	000	00	10.51	1	10.00
			b) Creation	0	0.00	0	0.00	+	0.00	+	00.00	+	0000	+	awn		No.01	1	10.00
			Total	0	0.00	•	0.00	•	0.00		0.00	100	14.42	20	50.5	11	17.40	-	A Local
Sub Mission 2: Ecosystem rest	Sub Mission 2: Ecosystem restoration	f) Restoration of adardoned mining	a) Advance Work	0	0.00	0	00'0	0	0.00	0	000	0	0.00	0	0.00	0	0.00	0	0.00
and increase in cover (1.8 mha)	and increase in forest cover (1.8 mha)	area .	b) Creation	0	00.00	0	000	0	0.00	0	00.0	0	0.00	-	80.0	0	0.0	0	000
			Total	9	00.0	0	00'0	0	0.00	0	0.00	0	0.00	0	0.00		0.00	•	0.00
Sub Mission 3:	on 31	a) Plantation in						-			000	,	100		01.5	-	0.87	-	0.83
Enhancing tree cove Urban & Peri-urban areas (including institutional lands): 0.2mha	Enhancing tree cover in Urban & Perj-urban areas (including institutional funds): 0.2mha	 Urban & Perl- urban areas 	a) Advance Work b) Creation	0	000	70	000	s 14	2.04	a R	61.62		800	•	0.00	-	12.0	~	1.80
			Total	32	33,79	R	72.7	4	3.79	R	29.79		967	~	5.38	1	153	8	2.62

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S Minimulative number limit of the limit of th	NO-DA	GIM-MP : Submission wise Progress Report of all Divisions under Gr at At 2016 at 21 at 2016	press Report of all Div	isions under Green India Mission			6	9 South Sagar Divisio	par Divisi	10						10 Jhahs	10 Jhahua Division	644		
			107-CI-TC 01 5107-60-1			APO 201	8-2019			APO 201	9-2020			APO 201	9-2019			APO 20	19-2020	
	100				Tary	ų.	Achieve	ment	Tar	ljet	Achiev	ment	Tan	iget	Achiev	rment	The	get	Achiev	vement
$ \frac{1}{1000} \frac{1}{10000} \frac{1}{100000} \frac{1}{100000} \frac{1}{100000} \frac{1}{100000} \frac{1}{100000} \frac{1}{1000000} \frac{1}{1000000} \frac{1}{10000000} \frac{1}{10000000} \frac{1}{100000000} \frac{1}{1000000000} \frac{1}{10000000000000000000000000000000000$	No.			Type	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	, III T	Phy.	Fin.	Phy.	Fin.	Phy.	Fa.	Phy.	Fin.
$ \frac{1}{100} = 1$			a) Farmer's land	Farmer's land		111 00		10.44	1000	10.00	4	000	10	10.01		A 44	8	10.00	6	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			including current	a) Advince Work	212	10/00	516	tent of	200	00.00	104	2000	10	INT		000	10	16.41		0.00
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			Kation's S		-	0.00	>	0.00	+	02.00	252	200	-	200	2	NVN	10	10/41		
$ \frac{100}{100} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $		Sub Mission 4: Agro-		Total	313	10'99	313	10,34	+	130.36	313	0.00	81	12.01	0	000	159	34,70	-	0.00
$ \frac{1000}{10} = 1000000000000000000000000000000000000$	-	Forestry and Social	b) Shelterbelt	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		V UN	-	100	4	100		0.00	4	0.00	-	000	4	171		1.18
$ \frac{1}{10} $		Forestry (increasing	plantations	a) Advance work		000		0.00		0.00		0.00		0.06	0	0.00		4 08		0.00
$ \begin{array}{ $		carbon sinkle 3 mhn	-		0	0.00		0.60	0	0.00	0	0.00	0	0.00	0	0.00	6	7.81	4	3.38
$ \frac{1}{1000} vision frame $			r't Hishwave/Rural				T													
$ \frac{ \mathbf{k} $			roads/Canals/Tank		68	49.90	68	21.13	66	53.82	0	0.00	20	14.42	0	0.00	18	14.27	81	13.80
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $			Bunds	b) Creation	0	000	0	000	68	48.16	68	3,12	0	0:00	0	00.00	20	19,51	0	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				- 1	68	49,90	3	21.13	134	101.98	68	3.12	20	14,42	0	0.00	38	28.18	18	13.80
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $		Sab Mission 5: Restorati	ion of Wetlands: 0.1	A A downton Hinted		1 60	-	2.00		1.70	•	0.00		000	0	0.00	0	0.00	0	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	r,	ł		the Constitution	0	0.00		0.00	4	2.45 -	4	2.24	0	000	0	000	0	0:00	0	0.00
attraction, lattice, lat					+	153	4	1.53	1	4.20	4	2.21	0	0.00	0	0.00	0	0.00	0	00'0
Interval. Interval. R56 51.16 R56 75.17 956 77.17 936 77.17 936 77.37 233 <td>9</td> <td>Promoting alternative, fuel energy</td> <td></td> <td>Per House Hold</td> <td>333</td> <td>66.01</td> <td>0</td> <td>0:00</td> <td>272</td> <td>86.8</td> <td>0</td> <td>0.00</td> <td>74</td> <td>2.44</td> <td>123</td> <td>1.21</td> <td>09</td> <td>1.99</td> <td>98</td> <td>000</td>	9	Promoting alternative, fuel energy		Per House Hold	333	66.01	0	0:00	272	86.8	0	0.00	74	2.44	123	1.21	09	1.99	98	000
			Total (A)		856	246.01	856	55,18	1640	426.63	856	21.77	195	80.13	16	17,45	429	161.67	225	98.94
Aerivities Cost Aerivitie	For	Support Activities																		
Research (7% of A) 0 4.92 0 1.36 0 8.39 0 1.60 0 0.00 0 0.323 0 Publicity/Media/vorrench activitier, (1% of A) 0 2.46 0 0.17 0 4.27 0 0.00 0 0.00 0 1.62 0 Monitoring and Evoluation (1% of A) 0 2.46 0 0.01 0 0.00 0 0.00 0 1.62 0		Activities Cest																		
Imblicity/Media/outreach activities (1% of A) 0 2.46 0 0.17 0 4.27 0 0.00 0 0.00 0 1.62 0 Monitoring and Evolution (1% of A) 0 2.46 0 0.00 0 1.62 0 0 1.62 0 <	-	Research (2% of A)			0	4.92	0	136	0	\$.53	0	0.00	0	1.60	0	0.00	0	3,23	0	000
Montioning and Evaluation (15 of A) 0 2.46 0 2.46 0 4.27 0 0.06 0 1.62 0 1.62 0 Livelihood ingrovement activities, (17% of A) 0 41.82 0 29.46 0 29.35 0 13.67 0 0 21.48 0 Strengthening local-level institutions (5 % A) 0 12.30 0 213.3 0 0.000 0 4.01 0 0.00 0 21.48 0 Strengthening local-level institutions (5 % A) 0 12.30 0 213.3 0 0.000 0 4.01 0 0.00 0 8.04 0	~	Publicity/Media/outreach	Anothines (1% of A)		0	2,46	0	0.17	0	4.27	0	0.00	0	0.80	0	0.00	0	1.62	0	0.00
Investigating for the f(A) 0 41,82 0 26.66 0 13,67 0 000 0 27.48 0 Strengthening local-level institutions (5% A) 0 12,30 0 2133 0 2035 0 401 0 000 0 804 0 0 0 0	10	Munitoring and Evaluation	on (1% of A)		0	2.46	0	0.00	0	4.27	0	0:00	0	0.83	0	0.00	0	1.62	0	00/0
	4	Livelihood imgeovement.	activities, (17% of A)		0	41.82	0	9.68	0	72.53	0	0.00	0	13.62	0	0.00	0	27.48	0	0.70
Strengthening (FS (5) Constrained munitorance, contragencies and overheads 0 12.30 0 21.33 0 401 0 401 0 808 0 808 0 9 800 0 100 0 808 0 0 801 0 11.307 0 0.00 0 301 0 8.05 11.307 0 0.00 0 300 0 6.47 0 (4% A) Total (b) 0 8.51 0 17.07 0 0.00 0 0 0 6.47 0	10	Strengthening local-level	institutions (5 % A)		0	12.30	0	0.85	0	21.33	0	0.00	0	10.1	0	0.00	0	8.08	0	00'0
Mission Organisation, operation and maintenance, contrigencies and overheads 0 9.85 0 17.07 0 3.21 0 6.47 0 6.47 0 (4% A) Total (B) 0 86.11 0 12.71 0 149.23 0 0.00 0 36.05 0 0 6.47 0 0 1 1 1 1 1 1 1 1 1 1 0 0.00 0 36.05 0	.0	Strengthening FDs (5% A	0		0	12.30	0	0.65	0	21.33	0	00'0	0	4,01	0	0.00	0	8.08	0	00'0
Total (b) 0 86.11 0 149.33 0 0.00 0 56.58 0 Total (A-B) 856 33.12 856 67.39 1640 575.96 856 77.17 195 108.18 94 17.45 429 28.55 16 Intro Bladiversity 1	2	Mission Organisation, op (4% A)	peration and maintenan	ce, coningencies and overheads	0	9.85	0	0.00	0	20721	0	000	0	3.21	•	0.00	0	6.47	0	0.00
Total (A+B) 856 67.39 1640 575.96 856 77.17 195 108.18 94 17.45 429 218.25 224 IIPM Badiversity 1<			Total (B)		0	86.11	0	12.71	0	149.33	0	0.00	0	28.05	0	0.00	0	\$6.58	0	0.70
			Total (A+B)		856	332.12	856	67,89	1640	\$75.96	856	71.17	195	108.18	76	17,45	429	218.25	225	99766
	-		WAII																	
			Biodiversit																	
	-		Over Ilead								T									

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GIM-MP : Submission wire Progress Report of all Divisions under Green India Mission	01-04-2019 to 31-03-2020				Submission/Intervention Category	A. Cost norms for Sub Missions and Intervention		Enhancing quality of forest cover, but forest cover and showing	improving ecosystem degradation		b) Eco-restoration of degraded open	election and							,				c) Restoration of grasslands			Sub Mission 2: D Restoration of Econostem restoration adandoned minime					Embancing Iree cover in Urban & Ferr- Urhan & Peri-urhan urban areas areas tiachafias	institutional lands): 0.2mha
tress Report of all Di	1-04-2019 to 31-03-2020					ad Intervention	a) Moderately dense	forest cover, but showing	degradation		b) Eco-restorn of degraded op	SHELLINE											c) Restorn grassland			f) Restorationed	area					
	020				_		1.2				10												tion of			on of minime					Ė.	
visions under Green India Mission				True	Type			a) Advance Work	b) Creation	Total	Type A -with plenty of root stock	a) Advance Work	b) Creation	Total	Type 8- with limited root stack and open hlanks	a) Advance Work	b) Creation	Total	Type C- of largely open areas with sparse undergrowth	a) Advance Work	b) Creation	Total	a) Advance Work	b) Creation	Total	a) Advance Work	_		Total		a) Advance Work b) Creation	
				Ta	Deve	Pay.		0	0	0		121	0	.121		0	0	0		2	0	T	33	0	51	0	0		0		90	0
	the second of	APO 2018-2019		Target	- 10	FIR.		0.00	00/0	000		20.36	0.00	20.36		000	00/0	0.00		3.48	00.00	3.48	23.47	000	23.47	0.00	0.00		000		8,00	0.00
		6107-81		Achievement	eh.	rny.	T	0	0	0		-	-	242		0	0	0		7	7	14	10	2	128	•			0		10	-
11 Dhar Division	1		1	ement	+	đ	T	0.00	0.00	0070		15.51	3.78	19.29		0.00	00.0	000		1.37	0.25	1.62	7.96	0.93	8.89	000	000		000		3.86	0.75
Vivision			1012	Target		Phy.	1	0	0	0				238		H	H	0		ø	1	12	-	2	127	-	1		0		-	-
	1.000	APO 2019-2020	ŀ					000	0.00	0.00			19.65	41.36		-	-	0.00	-	3.20	3,36	6.57	25.60	22.65	48.26	0.00	000		0.00		0.82	0.82
		-2020	1111	Achievement		Fby.	1	0	0		-	-	-	121		\vdash	20		-	0	-	7	-	15	3		-		0	+	-	0
F	1		t	nent	+	Fill.	t	0.00	0.00	0.00		\vdash	3.45	3.45		00/0	0.00	0.00		0.00	1.24	3.24	0.00	+	9.00	000	000		0.00		0.00	000
				Target	1	Lay.	t	- 98	0	- 8	-	374 6	-	-		29	0	_	-	84 4	0	84 4	111	+	111	+		-	*	H	18	0
		APO 2018-2019	ł			Pin. P	t	15.20	0,00	15.20	-	-	0.00	63,13 2		616	0.00	9.19		44.24	0.00	44.24	41.13	-	41.13	0.10	00.0		8.45		10.61	00.0
11	- 1	2019		Achievement		Phy.	1	0	8	8		H	374 2	H		-	29 (-		0	84	84 3	0	1	H	H		-		Н	-	
12 Shivpuri Division	andang	-	1	ent		File	+	000	0.43	0.43		-	24.45			000	638	6.38		0.00	32.45	32.45	0.00	18.54	18,54	100	800		000		000	9.19
Division	The second			Target		Phy.	1	35	8	194		-	375			-	29	-		13	1978	168	111	+	224	H	× «		11		-	-
		APO 2019-2020	1	et		Fin.	T	17,04	14.68	17.16		-	60.94	131.77		10.31	8.87	19,18		48.92	42.71	697.63	45.87	17.95	85.57	01.10	a 15		18.64		1.40	1.02
		9-2020		Achievement		Phy.	t	0	0	0		381	0	381		30	0	30		84	0	84	113	0	11	4		5	0	Η	-	0

2	01-04-2019 to 31-03-2020	01-04-2019 to 31-03-2020	20				100001 14	11 LGar Division							12 Shiv	12 Shivpuri Division	ion		
				_	APO 26	APO 2018-2019			APO 20	APO 2019-2020			APO 2	APO 2018-2019		L	APO 2	APO 2019-2020	
S, No.	Submission/Intervention	n Calegory	Type	F	Target	Achie	Achievement	Target	get	Achie	Achievement	G.	Target	Achie	Achievement	e	Target	Achie	Achievement
				Phy.	Fin.	Phy.	Fin.	Phy.	Fln.	Phy.	ų,	Phy.	Fin.	Phy.	μu.	Phys	Fin.	Phy.	Fin.
		a) Farmer's land	Farmer's land																
		lacluding current	a) Advance Work	15	3.23	0	0.00	15	3.42	0	00'0	86	20.69	0	0.00	86	23.06	8	4.67
	1.1 111111111	Sautoriur	b) Creation	0	0.00	0	0.00	15	3.12	0	00'0	0	00'0	61	1.98	8	19.98	•	0.00
	Sub Mission 4: Agro-		Total	15	3,23	0	0.00	30	6.54	0	0000	98	20.69	\$	1.98	198	43.04	00	100
-	Ferestry and Social Forestry flacescing	b) Shelterbelt		-															
	hiumass & creating	plantations	a) Advance Work	-	338	÷	1.52	m	2.80	0	0.00	0	0.00	0	0000	0	0:00	0	0.00
	carbon sinkly: 3 mba		b) Creation	•	0:00	4	0.35	+	3.26	0	0.00	0	0.00	0	00.00	0	0.00	0	000
		1 101 1 101 1	Total	4	3.38	×	1.87	7	6.06	•	0.00	0	0.00	0	0.00	•	0.00	0	0,00
		roads/Canals/Tank	al Advance Work		12.0	,	A 40												
		Bands	b) Crustion	-	2000	-	202	~	0.0		0.00	39	28.90	0	0.00	28	22.83	30	18.88
1			Total		100			-	00.5		0000	0	0.00	28	11.57	28	19.62	0	00.00
	o the test		THE R P P P P P P P P P P P P P P P P P P	•	3.64	8	2.07	10	7.25	0	0.00	39	28,90	×	11.57	56	42,45	20	18,88
-	S4D MU88000 St Restoration of Wetlands: 0.1 mha	1.1	a) Advance Work	•	000	0	0.00	0	0.00	0	0.00		1.5.0	4	0.00	,	10.1	-	
			b) Creation	0	0.00	0	000	0	0.00		0.00	+ <	0.00	-	0070	-	2.10	-	0.20
			Total	-	000	-	-		1000		NWN	2	0.00	+	070	+	2.45		000
	Promoting alternative	Biogae selar	Base Hannes Units		ann		N.UN	-	0,00	0.5-	000	*	2.53	-	0.20	4	4.55	-	0.20
	fuel energy	devices, LPG, Biomass-based systems, improved	Diold Science and	135	5,10	0	000	128	4.24	0	000	146	4.80	0	000	120	3.96	0	0.00
		Total (A)		104	70.64	416	30.25	100		-	100.00							1	
or S	B. For Support Activities				time		Cruc	470	16-171	194	13.69	Bol	257.27	193	108.19	1681	474.92	IEL	138,54
	Activities Cost					T	T	T	T	T									
_	Research (2% of A)			0	1.43	0	1.71	0	114	4	0.00	1 00	-	10.00					
~	Publicity/Media/outreach activities (1% of A)	activities (1% of A)		0	0.71	0	0.71		211		0.00	0000	cr'c	00/0	000		9.50	0	0.00
~	Monitoring and Evaluation (1% of A)	n (1% of A)		0	0.71	0	100				1000	00.0	10.0	00/0	0.00	0	4.75	0	0.00
4	Livelihood improvement activities (17% of A)	activities. (17% of A)			12.00		10.00				n nn	0000	2.57	00/0	0.00	0	4.75	0	000
5	Strengthening Jocal-Jevel institutions (5 % A)	institutions (5 % A)			10.07		101		20,00		0.00	0.00	43,74	0.00	0.00	0	80.73	0	1.40
4	Structhening FDs (5%, A)				1000		0.0	-	2.88	-	0.00	00.0	12.86	000	0.00	0	23.75	0	00'0
-	Mission Demoission one	station and maintenance	and the second se	0	3.55	0	2.09	0	5.88	0	0:00	0.00	12.86	0.00	0:00	0	23.75	0	00.0
	(4% A)		(4% A) (4% A)	e.	187	•	0.00	0	4.71	0	00.00	0.00	10.29	0.00	000	0	19:00	0	000
		Total (B)		0	24.87	•	11.98	•	41.18		0.00		00.04	4	0.00			-	
		Total (A+B)		224	15'56	418	50.33		163.00	103	11 60		10.010			0	100.23		1.40
		IIFM				T		T			- North	100	10/10	(22	10013	1081	641,15	181	139,94
PA		Biodiversity					T	T	t	T	T	T	T				T	†	
_		Over Head				T	T	t	t	t	T	t	T				T	t	

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		01-04-2019 to 31-03-2020	01-04-2019 to 31-03-2020	000			1	0000000000								14 Safna Division	INTERACTOR IN			
		63				APO 20	8-2019			APO 201	9-2020			APO 20	18-2019			APO 2	APO 2019-2020	
	1				Tar	tet	Achieve	ment	Targ	10t	Achieve	ment	Targ		Achievement	cment	Target	ßet	Achie	Achievement
	(fandham .	aditr	Phy.	Fin.	Phy.	Ta.	Phy.		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	*	norms for Sub Missions .	and Intervention			Â														
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Sub Mission 1: Vehencies continued	a) Moderately dense			Ħ	Π	Π	П											
		forest cover and	showing.		99	10.44	99	66/6	-	11.51	99	0.13		28.12	178	14,62	178	31.01	178	3.36
		improving ecosystem	degradation	b) Creation	0	0.00	0	00/0	\$	10.08	99	6.86	0	0.00	0	00'0	178	27.14	178	11.87
Observetsion of dependent one for signation of dependent one for signation Type A - with plenty of reset. Type A - w		services (4.2 m na)		Total	99	10.44	99	66'6	1.1.2	21.59	132	6.99	100	28.12	178	14.62	356	58.15	356	15.23
Motes a) Advance Work 374 63.26 374 65.36 376 65.37 375 65.35 133 22.21 132 22.31 323 22.31 22.31 22.31 22.31 22.31 22.31 22.31 22.31 22.32 0.00 0.00 376 61.07 376 61.37 376 61.37 376 61.37 376 61.37 375 65.35 133 325 10 317 300 1 Total 178 56.38 178 36.38 179 56.35 179 56.35 179 36.37 10 317 1 State 0 0.00 0 0.00 0 00 179 579 50.43 131 147 51 26.91 1 Total 99 32.31 30 106.66 30.0 31.1 20.3 20.31 20.31 20.31 20.31 20.31 20.31 20.31 20.31 20.31			b) Eco-restaration of degraded open	-																
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			forests	a) Advance Work	374	63.26	-	63.24	to	69.80	+	22.21		22.22	132	10.22	128	23.76	128	1.02
Total 734 63.26 734 63.24 751 13.067 753 63.55 131 2023 Type B- with limited root stock 1<				b) Creation	0	0.00	0	0.00	-	10.19	-	40.34		000	0	0.00	132	21.45	23	10.00
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				Total '	374	63.26		63.24		130.87		62.55		32.22	132	10.22	260	45.21	260	11.02
$ \begin{array}{l l l l l l l l l l l l l l l l l l l $				Type B- with limited root stock and open blanks																
$ \frac{9, Creation}{Tetati} = \frac{0, 0, 0, 0}{Tatati} = \frac{0, 0, 0, 0}{1.88} = \frac{1, 0, 0, 0}{1.84} = \frac{1, 0, 0}{1.84}$				a) Advance Work	178	56.38	-	36.38	-	62.20	H	20.45	10	3.17	10	0.17	8	1.75	5	0.00
Total Total 178 5.5.38 178 36.38 367 16.66 368 64.17 10 317 Type C of largely open areas with sparse undergrowth: Type C of largely open areas 1				-	0	0.00	0	00/0	-	54.43 2		39.72	F	0.00	0	0.00	01	3.06	10	0.00
				Total	178	56.38	178	36.38		116.63	-	60.17	10	3.17	10	0.17	-	4.81	15	0.00
				Type C- of largely open areas with sparse undergrowth																
				a) Advance Work	66	52.53	66	23.21		\$7.95	100	11.47		26.93	51	666	51	26.70	51	1.11
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				b) Creation	0	0:00	0	0.00		50,71		21.74	0	0.00	0	0.00	51	25.99	51	10.20
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				Total	66	52.53	66	13.21		108.66	-	33.21		26.93	51	9.93	102	69755	102	11.31
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			c) Restoration of												Γ	Γ		T		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			grasslands	a) Advance Work	369	136.36		112.07				0.00	0	0:00	0	00.0	0	000	0	00.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1			b) Creation	0	0.00	0	000	-	-	-	65.14	0	0.00	0	00.0	0	000	0	00.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				Total	369	136.36	-	112.07	-	282.68		65.14	0	000	0	000	0	0.00	0	00'0
area b) Creation 0 0.00 0 <td></td> <td>Sub Mission 2: Ecosystem restoration</td> <td>f) Restoration of adamsoned mining</td> <td>1.5</td> <td>0</td> <td>0.00</td> <td>0</td> <td>00'0</td> <td>0</td> <td>00.00</td> <td>0</td> <td>0.00</td> <td>~</td> <td>5.28</td> <td>~</td> <td>0.78</td> <td>4</td> <td>4.665</td> <td>*</td> <td>00/0</td>		Sub Mission 2: Ecosystem restoration	f) Restoration of adamsoned mining	1.5	0	0.00	0	00'0	0	00.00	0	0.00	~	5.28	~	0.78	4	4.665	*	00/0
Total Total 0 0.00 0 0.00 5 5.28 a) Plantation in over in urban arcets a) Plantation in Urban & Peri- bit a) Advace Work 0 0.00 0 0.00 5 5.28 b) Urban & Peri- bit a) Advace Work 0 0.00 1 0.00 1 20.02 20 21.12 bit urban arcets b) 0 0.00 0 0.00 1 0.82 0 20 21.12 bit urban arcets b) Creation 0 0.00 1 0.82 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0 0 0 0 0 0 0		and increase in forest cover (1.8 mha)	area .	b) Creation	0	0:00	0	000	•	0.00	٥	0.00	o	0.00	0	0.00	yn.	5.10	5	0.00
moder in the Uthan arrents Mathematican in 3 Advance Work mode				Total	0	0.00		000	•	0.00	0	0.00	*	5.28	m	0.78	a,	9.76	6	0,00
Other urthan arcess D) Creation 0 0.000 0 0 0 0 0 0 0 0		Sub Mission 3: Enhancing tree cover in		a) Advance Work	0	0.00		000	-	68.0	0	1000		1110	14	16.67	-	10	-	100.0
		Urban & Peri-urban areas (including institutional lands); 0.2mha		b) Creation	0	0.00		000	-	0.82	0	000		000	0	0.00	- 71	2.04	8	2.93
0 0.00 0 0.00 2 1.63 0 0.00 20 21.12				Tutal	0	0.00		0.00	**	1.63	•	0.00	20	21.12	20	15.62	e	3.79	35	2.93

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M-N	CP : Submission wise Prog at	ogress Report of all Divisio 01-04-2019 to 31-03-2020	GIM-MP : Submission wise Progress Report of all Divisions under Green India Mission 01-04-2010 to 31-04-2020			13	13. Sheopur Division	r Divisio	J						14 Satu	14 Satna Division			
					APO 2018-2019	8-2019		ſ	APO 2019-2020	9-2020	T		APO 20	APO 2018-2019			APO 2	APO 2019-2020	
				Target		Achievement	ment	Target	R	Achievement	ement	Target	E.	Achievement	cment	Tar	Target	Achie	Achievement
100	Submession/Intervention	a category	addy	Phy.	đ	Phy.	File.	Phy.	Fin,	Phy.	Fin.	Phy.	녪	Phy.	Fin.	Phy.	đ	Phy.	Fig.
		a) Farmer's land	Farmer's land		t	ſ					T		T			3			
		including current	a) Advance Work		10.09	0	0.00		11.14	0	0.00	183	38.65	183	20.16	184	42.63	183	0.00
		fallows	b) Creation	0	0.00	0	0.00	48	9.74	0	0.00	0	0.00	0	0.00	184	37.35	183	00'0
	Sub Mission 4: Agro-		Total	48	10.09		0.00	36	20.88	0	0,00	183	38.65	183	20.16	367	79,94	366	0.00
	Forestry and Social	and the second second																	
-	Forestry (increasing	b) Shelterbelt	a) Advance Work	0	0.00	0	0.00	0	000	0	0.00	0	0,00	0	00'0	0	0:00	0	00.00
	binmass & creating	puntations	b) Creation	0	00.0	0	000	0	0.00	0	0.00	0	0:00	0	0.00	0	0.00	0	0.00
	carbon sink): 3 mha		Total	0	0.00		0.00		0.00		0.00	0	0.00	0	0.00	•	0.00	0	0.00
		c) Highways/Rural						Ī											
		roads/Canals/Tank	a) Advance Work	0	0.00	0	0.00	12	9.46	0	0:00	33	24,82	33	12.48	33	26.50	33	1.00
		Bunds	b) Creation	0	0.00	0	0.00	12	8,28	0	0.00	0	0.00	0	0.00	33	23,19	33	5,20
			Total	0	0.00	0	0.00	24	17.74	0	0.00	33	24,02	33	12.48	99	49.69	65	6.20
	Sult Mission 5: Bastonetian of Worldsofts 0.1	The of Worldsonder 0.1																	
16	COURT PRODUCTION OF INCOMENTARY	Non the Astronomous and and	a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
			b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	00'0
	The second in the second	Street and and	Total	0	0.00	0	0.00		0.00	8	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Promoting alternative	 Biogus, solar devices, LPG, Biomass-based systems, improved 	Per House Hold	EXZ	9,35	0	000	338	7.85	0	0.00	61	0.63	19	1910	61	1910	19	0.61
		Total (A)		1111	138.41	1087	244.80	100.6	107.93	2187	378.06	613	120.64	612	84.60	1178	307.65	1708	17.00
or	B. For Support Activities	2000 H 1000		-		T		+				-							
	A etholities Chart				t	T	T	T	T	T	t	T	t						
-	Research (2% of A)			0	6.77	0	0:00	0	14.16	0	000	0	140	0	1.40	0	6.15	0	0.00
-	Publicity/Media/outreach activities (1% of A)	activities (1% of A)		0	338	0	0.20	0	7,08	0	0.00	0	1.70	0	1.20	٥	3.08	0	0.00
-	Monitoring and Evaluation (1% of A)	m (1% of A)		0	3.38	0	0.00	0	7.08	0	0.00	0	1.70	0	1.20	0	3.08	0	000
+	Livelihood improvement activities, (17% of A)	activities, (17% of A)		0	57.53	0	0.79	0	120.35	0	00'0	0	28.92	0	18.92	0	\$2.30	0	3.57
5	Strengthening local-level institutions (5 % A)	institutions (5 % A)		0	16.92	0	0.00	0	35.40		000	0	8.51	0	4.51	0	15.38	0	0.00
.0	Strengthening FDs (5% A)	0		•	16.92	0	1.26	0	35,40	0	00/0	0	8.51	0	4.51	0	15.38	0	00/0
-	Mission Organisation, operation and maintenance, continger (4% A)	cration and maintenance	e, contingencies and overheads	0	13.54		151	0	28.32	ø	0.00	0	6.81	0	4.81	•	12.31	0	0.00
		Total (B)		•	118.44	0	3.82	0	247.79	0	0.00	0	59.65	0	36.55	•	107,68	•	3,57
		Total (A+B)		1134	456,85	1087	248.71	2302	956.72	2182	228.06	612	229.69	612	121.14	1178	415.33	1208	50.87
-		MAIL																	
~		Biodiversity																	
17		Over Head			1														
		Wanted Transf																	

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	100	0	ogress Report of all Divisio 01-04-2019 to 31-03-2020	GIM-MP : Submission wise Progress Report of all Divisions under Green India Miaxion 01-04-2619 to 31-03-2020	tetion 15 Umaria Division		15	15 Umaria Division	Division			F				16 South	16 South Sconi Division	Division	1	
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $						APO 26	8-2019			VPO 201	9-2020	T		APO 201	8-2019			APO	APO 2019-2020	18
Image: state	S. No.			Type	T.	Ref	Achiev	ement	Targ		Achieve	ment	Targi	2	Achieve	ment	T.	rget	Achievement	1 - 4
	Con	I morene for Sub Missions	and Internation		Phy.	Fin.	Phy.	Fin.	$ \rightarrow $					-	Phy.	Pin.	Phy.	Fin.	Phy.	-
Nome Nome Nome Nome Nome No		SUDDELTLY ODC 104 section 1	RINE ARGUNGTING							1		-	-	-						t
Montage fragments fragm	-	Sub Mission 1: Enhancing quality of	a) Moderately dem forest cover, but			Π							1							+
International production of the product of		forest cover and	showing		476	75.32	476	15.45	-	-	-	-		55.79	152	12.61	341	59,41	341	
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$		services (4.9 m ha)	Orderadation	b) Creation	0	00'0	0	0.00	-			0.42	-	000	0	0.00	352	53.85	352	-
International problem international problem international processment int				Total	476	75.32	476	15.45	1.1		-		1.1	15,79	152	17.61	694	113.26	693	+
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$			b) Eco-restoration of degraded open formers	Type A -with plenty of root stock																-
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$			-	a) Advance Work	0	0.00	0	0:00	t	0.00	t	00.0	+	3.75	41	6.44	68	02.01	44	+
Type Pr with line for eace, and open blacks Total Cold Col				- E I	0	0.00	0	0.00		0.00	-	00'0	+-	0.00	0	0.00	89	11.32	18	+
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$				Total Type 8- with limited root stock	•	0.00	0	0,00		-	-	0,00	H	3.75	41	6.44	136	23.74	149	
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$				und open blanks										-						_
$ \frac{1}{1000} = \frac{1}{1000} = \frac{1}{10000} = \frac{1}{10000000000000000000000000000000000$					0	0.00	0	0.00				001	t	2.62	32	7.81	20	7.02	20	+
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$				_	0	0.00	0	0.00	-		-	00.0		000	0	000	22	6.70	19	1
$ \frac{1}{16} = 0.00 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $				Total	0	0,00	0	000		-	-	1,00	t	2.62	32	7.81	-	12.73		1
$ \frac{1}{10000000000000000000000000000000000$				Type C- of largely open areas with sparse undergrowth									-						5	1
$ \frac{1}{10000000000000000000000000000000000$				a) Advance Work	11	40.39	34	4,66	-	-	+	2.98	+	4.02	0	0.00	11	6.64	0	-
$ \frac{1}{10000000000000000000000000000000000$				b) Creation	0	0.00	0	00.0		-		9.66	\vdash	001		0.00	1	6.37	0	
$ \frac{9 (Restorts)}{(Rates)} \ \ \ \ \ \ \ \ \ \ \ \ \ $				Total	4	40.39	3	4.66	-	-		-	+	0.1	-	100		10.01		
			c) Restoration of						+	+	+	-	+	*nut	-	in	4	10.61	0	-
			grasslands	a) Advance Work	0	0.00	0	0.00			H	00	-	99	-	0.00	4	1.79	0	1
Sub Miscione 1: Econosystem revionation and increase in furence and increase in furence area D Restoration of the mathematication and increase in furence area Total 0 0.00 0 0.00 5 1.66 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0:00</td> <td>0</td> <td>0.00</td> <td></td> <td>-</td> <td>-</td> <td>00</td> <td>-</td> <td>00</td> <td>-</td> <td>000</td> <td>5</td> <td>1.61</td> <td>0</td> <td></td>					0	0:00	0	0.00		-	-	00	-	00	-	000	5	1.61	0	
State Arrestions Economication and lacrestate and lacrestation and lacrestate and lacrestation and lacresta		Out Minday		Total	0	0.00	0	0.00				00	\vdash	- 66		0.00	6	3.40	•	
and lacrease in firtuest cover (1.8 mbi) inclust (1.8 mbi) inclu		Ecosystem restoration	i) sestoration of adandoned mining	a) Advance Wack	0	0.00		0.00		-		8	H	-	H	-				
Sub Mission 3: The matrices Total 0 0.000 0 0 0.000 0 0 0.000 0 0 0.000 0	-	and increase in forest cover (1.8 mhu)	arrea -	b) Creation	0	000	0	000		-		8	-	000	-	0.00	0 0	0.00	0 0	-
Sub Mission 3: a) Planation in Urban & Peri- urban w Peri- arises (orbituing intrinsional lands): a) Altware Work a a/a				Total	0	0.00		0.00	+	+	+	+	+	-	+	100				
ing tree over it Urban & Peri- a Advance Work b) Creation containing containity containing containing containing containing containity contain	m	Sub Mission 3:			T				+	+	+	+	t	8	+	000	•	0.00	•	
Totation D) Creation 0 0.00 0 0.00 1 0.82 5 0.73 0 0.00 1 0.61 0 0 0 0 1 0.61 0 0 0 1 0.61 0 0 1 0.61 0 0 1 0.61 0 0 1 0.61 0 0 1 0.61 0 0 1 0.61 0 0 0 1 0.61 0 0 1 0.61 0 0 0 1 0.61 0 0 0 0 1 0.61 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 <th1< th=""> 0 1 <th< td=""><td></td><td>Enhancing tree cover in Urban & Perturban</td><td></td><td>a) Advance Work</td><td>8</td><td>8,45</td><td>H</td><td>1.95</td><td>-</td><td></td><td>-</td><td>+</td><td>1</td><td>89</td><td>t</td><td>0.00</td><td>-</td><td>0.58</td><td>0</td><td>-</td></th<></th1<>		Enhancing tree cover in Urban & Perturban		a) Advance Work	8	8,45	H	1.95	-		-	+	1	89	t	0.00	-	0.58	0	-
8 845 5 1.95 2 1.64 5 0.73 30 31.68 0 0.00 2 1.10		areas (including institutional lands): 0.2mha		DJ Cirtation	0	0.00		0.00	122.1	-				00		0.00	-	19:0	0	0.00
				Totat	10	8.45	-	1.95	-	-	+	+	-	.68		0.00	-	1.19		-

T-INT	TT - SUBMINING WISE FT	ogress Report of all Divisio 01-04-2019 to 31-03-2020	verserver a summanum while Fregress Report of all Divisions under Green India Mission 01-04-2019 to 31-03-2020			-	15 Umaria Division	Divisio			ission 15 Umaria Division				16 Sou	16 South Seoni Division	Division		
					APO 2	APO 2018-2019		L	APO 2019-2020	19-2021			APO 2	APO 2018-2019		L	APC	APO 2019-2020	
S. No.	Submission/Intervention	a Category	Type	T	Target	Achie	Achievement	Ta	Target	Achie	Achievement	Tar	Target	Achier	Achievement	-	Target	Ach	Achievement
				Phy.	Fin.	Fhy.	Fin,	Phy.	H	Phy.		Phy.	Fin.	Phv.	Fla	Phy	Fin	Phot	-10
		a) Farmer's had	Farmer's land															duv	
		Including current	Advance Work	58	12.25	0	0.00	58	13,51	0	0.00	261	55.17	0	000	253	58.20	0	0.00
		SWOOTE	Creation	0	0.00	0	0.00	58	11.82	33	0.24	0	0000	0	0.00	262	52.24		0.00
	Sub Mission 4: Agro-		Total	Ø,	12.25	0	0.00	116	25.33	25	0.24	261	56.17	0	0.00	515	112.05		000
	Forestry and Social Forestry (increasing	(h) Shelterheit	a) Advance Work	0	000	4	0.00		100				Π						-
	biomass & creating	plentations	b) Creation		000	2	0.00		200		00.00	0	0.00	•	0:00	0	000	0	0000
	carbon sink): 3 mha		Total	•	0000		000	0	0.00		0.00	0	0.00	0	0.00	0	0:00	0	000
		c) Highways/Rural	North F		10,000	•	000	•	0.00	•	0.00	•	0.00	0	0.00	•	00.0	0	000
		roads/Canals/Tank	a) Advance Work	=	7.76	.0	2.49	=	8.56	0	000	85	43.00	0	0.00	107	10 00	4	1.00
		Bunds	b) Creation	0	0.00	0	0.00	11	7.49		0.42	0	000	0	0.00	07 07	12 11		000
			Total	111	7.76	9	2,49	22	16,05	9	6.42	3	43.03		0.00	146	00.00		10.0
	Sub Mission 5: Restoration of Wetlands; 0.1														auria	110	00710	•	800
	atha		a) Advance Work	•	0.00	0	00.0	0	-	0	0.00	5	1.58	0	0.00	2	1.40	0	0.00
T			b) Creation	•	000	0	0'00	0	0.00	0	0.00	0	0.00	0	0.00	5	1.53	0	000
1			Total	•	0.00	0	0.00	.0	0.00	-10	0.00	-	1.00		0.00		1.01		100
	Fromoting allocustive fael energy	Biogras, solar devices, LPG, Biomass-hased systems, improved	Per House Hold	255	8.42	÷	0.00	213		0	0,34	28 28	10.9	• •	0.00	145	4.80		0.00
		Total (A)		630	152.50	185	34.65	244	92.080	4011	10.011	-	100 000	-					
or S	B. For Support Activities						there a	_		_	68.821	inc	BESCE	225	31,86	ISE	376,18	673	46.23
	Activities Cost							T	T	T	T	T	T	T					
_	Research (2% of A)			0	3.05	0	000		4.70		0.20	-		4	1000				
2	Publicity/Media/nutreach activities (1% of A)	activities (1% of A)		0	151	0	0.00	-	00 0		9.48		11/2		2000	0	1.52		000
-	Monitoring and Evaluation (1% of A)	n (1% of A)		4	101	-	0.00		100				607		000	0	3.76	•	0.20
+	Livelihood improvement activities, (17% of A)	ictivities, (17% of A)			16.04		000		697	-	1010		2.55	0	0.00	0	3.76	0	0.00
in.	Strengthening local-level institutions (5 % A)	institutions (5 % A)		2	100		1.44		61.44	-	067	1	43,40		2.21	0	63.95	0	8.63
0	Strengthening FDs (5% A)	-			100		0.00	-	14.47		2.03	+	12.77	0	0.00	0	18.81	0	000
1	Mission Organisation, ope (4% A)	station and maintenance	Missees Organisation, operation and maintenance, contingencies and overheads (4% A)	-	60.7	2 0	000	-	14.47	0 0	0.00		12.77	0 0	0.00	0	18,81	0 0	000
		Total (B)			17 LA		0.00		80.11		100		10.21			0	15.05		2010
		Total (A+B)		610	200,000	100				-	3002		96.98	•	2,71	•	131.66	•	6.83
		MHI		-	furner.	8	COT+	1440	200000	1160	134.51	206	344,66	225	34.57	1543	507.84	923	55,06
a		Biodiversity			T		T	T	T	1	1	1	1	1					
rin.		Over Hand			İ	1			1										
ĺ		TATA NUMBER			10			ľ		t	t	t	t	T	I	1			

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6	01-04-2019 to 31-03-2020	-04-2019 th 31-03-202																	
S. No.					APO 2018-2019	9-2019		ы? I	APO 2019-2028	9-2020			APO 2018-2019	8-2019		25	APO 2019-2020	9-2020	
4				Target		Achievement	ment	Target	u.	Achievement	ment	Target		Achievement	ment	Target	R.	Achie	Achievement
1	Submission/Intervention	Category	Type	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	μ.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	đ
ii.	A. Cost norms for Sub Missions and Intervention	ed Intervention				-						1	1			1		T	
1		a) Maderately dense				-	1			1					4.44				000
	Enhancing quality of	forest cover, but	 a) Advance Work 	13	2.06	1	0.26	10	1.80	•	0'00	•	0000	•	0:00	N	15.0		NVN
	stem	degradation	b) Creation	0	0.00	0	0.00	н	1.68	13	0.78	0	0.00	0	0.00	ei.	150	-	0.00
- 11			Total	13	2.06	E	0.26	21	3,48	13	0.78	0	0.00	0	0.00	*	0.62	•	0.00
		b) Eco-restoration of degraded open	Type A -with plenty of root stock																
		forests	a) Advance Woek	111	18.75	111	15.98	69	12.77	0	0.00	0	0.00	0	0000	12	2.24	0	0.00
			b) Creation	0	0.00	0	000	11	11.53	111	7.92	0	0.00	0	0.00	13	2.12	•	0.00
			Tetal	1	18,75	111	15.98	140	24.30	111	7.92	0	0.00	0	0.00	52	4.36	•	0,00
			Type B- with limited root stock and open blanks	-									1						
			a' Advance Week	0	0.00	0	0.00	0	0.00		000	0	0.00	0	0.00	0	000	0	000
			by Creation		0.00	0	0.00	0	0.00	0	00.0	0	00.00	0	0.00	0	0.00	0	00.00
			Total		0.00	0	0.00	0	0.00	.0	0.00	0	0.00	0	0.00	0	00'0	0	0'00
			Type C- of largely open areas with sparse undergrowth																
			a) Advance Work	0	000	0	0.00	0	000	0	00'0	22	11.62	22	10.4	22	12.64	0	0.00
				0	00/0	0	0:00	0	0.00	0	0.00	0	0.00	•	00.00	22	11.21	0	0.00
			Total	0	0.00	0	0.00	•	0.00	0	000	77	11.62	22	433	4	23.85	0	0.00
		c) Restoration of																	0.00
		grasslands	a) Advance Work	20	7.21	20	1.76	18	7.34	0	0,00	135	49.92	135	25.86	134	54.63	0	1000
		Contraction of the	b) Creation	0	0.00	0	00.0	20	6.96	20	2.80	0	00'0	0	0.00	135	48.16	0	6.82
			Total	20	7.21	20	1.76	38	14.30	20	2.80	135	49,92	135	25,86	269	102.79	•	6.82
1	Sub Mission 2:	f) Restoration of				1	100		0.00	4	0.00	4	0.00		0.00	0	0.00	0	0.00
	Ecosystem restoration	adandosed mining	a) Advance Work	0	0.00	-	0.00	0	0.00	2	0000	-	0000		-				
e4	and increase in forest cover (1.8 mha)	BITCS .	b) Creation	0	0.00	0	00.0	0	000	0	0.00	0	000	۰	000	0	00'0	0	0.00
1			Tetal	0	0.00	0	0.00	0	00'0	0	0070	0	0.00	•	0'00	•	0000	•	0.00
-	Sub Mission 3:	a) Flantation in				-			-	-	0.00	4	0.00		0.00	0	0.16	0	0.00
	Enhancing tree cover in		a) Advance Work	11	11.62	=	10.23	-	0.05	2	NYN	~	norn		A A A				
	Urban & Peri-urban areas (including institutional hands): 0.2mha	urban arcas	b) Creation	0	0.00	0	0.00	-	0.61	=	101	0	0.00	۰	0.00	-	0.51	0	000
			Total	=	11.62	-	10.23	-	1.19	=	2072	0	0000	•	0.00	1	0.86	۰	000

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$ \ \ \ \ \ \ \ \ \ \ \ \ \ $		Submission/Intervent Sub Mission 4: Agro- Forentry aud Sacial Forestry (acreasing homasas & creating carbon sink); 3 mha suba Sub Mission 5: Rector suba Promoting alternative	Category Category a) Farmer's land isoluding current fallows		N.	0 1018	- Baller												
	$ \frac{1}{10} \sin		Category a) Farmer's laad iscluding current fallows			O. antes	5102		APO	2019-20	00		APO	2018-2019			APO 26	(9-2020	
Solutionitation control Congress Type Fey Fe	Solutional functional		Category a) Farmer's land liseluding carrent fallows		Targe		chievem	ent	Turget	Act	hievennes		urget	Achie	venent	Ta	Test	Achie	venent
$ \frac{1}{10} $		Sub Mission 4: Agro- Forestry and Sciell Forestry (increasing biomass & creating carbon stub): 3 mha sub Mission 5: Restorati anha Promoting afternative		Type									\vdash	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
$ \frac{1}{10} = \frac{1}{10}$	Interfactor Interfactor <thinterfactor< th=""> <thinterfactor< th=""></thinterfactor<></thinterfactor<>	Sub Mission 4: Agro- Forentry and Social Forestry (increasing hiomass & creating carbon sink): 3 mha sub Mission 5: Restorati anha Promoting alternative		Farmer's land				4			-	-		_					
$ \text{Fermine transmission of the transmission of the transmission of transmi$	$ \begin{array}{l c c c c c c c c c c c c c c c c c c c$	Sub Mission 4: Agro- Forestry and Social Forestry (netrossing biomaso & creating carbon sink); 3 mha sub Mission 5: Restorati anha Promoting alternative		a) Advance Work	-	_		-	-	-	_	223	11.75		1,89	54	12.58	0	0.00
$ \frac{1}{10} $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Sub Mission 4: Agro- Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha carbon sink); 3 mha sub Mission 5: Restorati suba		b) Creation	-	-	-	-	-		_		00.00	0	0.00	56	11.33	0	0000
$ \frac{44}{44} = \frac{3}{3} + \frac$	$ \frac{1}{2} = \frac{1}{2} + 1$	Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha carbon sink): 3 mha Sub Mission 5: Restorati suha Promoting alternative		Total	H						-	-	11.75		1.89	110	16.82	0	000
$ \frac{1}{10} = \frac{1}{10}$	Mathematication (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	Forestry (increasing biomass & crating carbon sink); 3 mha Sub Mission 5: Restorati suba Promoting afternative			+	+	+	+	+	+	+	+			1				
$ \frac{10^{44} \text{ J}}{10^{44} \text{ Memory Signal}} \frac{10^{10} \text{ Clating}}{10^{10} \text{ Testal}} \frac{1}{3} (11) (11) (11) (11) (11) (11) (11) (11$	matrix Distribution	biomass & creating carbon sink); 3 mha Sub Mission 5: Restorati aha Promoting afternative		a) Advance Work	-	-			-	-		-	000	0	0.00	-	1.21	0	000
$ \frac{14.4}{10} = 1.4 \ \text{Teal} = 1.4 \ \text{Teal} = 1.4 \ \text{M} = 1.4 \ $	Integration Teal Int Set Int Set Int Set Int Set Int Set Set <t< td=""><td>carbon sink); 3 mha Sub Mission 5: Restorati sha Promoting alternative</td><td></td><td>b) Creation</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td><td>0</td><td>0'00</td><td>2</td><td>1,22</td><td>0</td><td>0.00</td></t<>	carbon sink); 3 mha Sub Mission 5: Restorati sha Promoting alternative		b) Creation	-	-							0.00	0	0'00	2	1,22	0	0.00
$ \begin{array}{l l l l l l l l l l l l l l l l l l l $	$ \frac{1}{1000 \text{ conditional} Trank and the form of $	Sub Mission 5: Restorati saha Promoting alternative		Total	-	-			-	-		-	00.00	0	0000	3	243	0	0.00
$ \begin{array}{ $	$ \frac{1}{10000} \frac{1}{100000} \frac{1}{10000} \frac{1}{10000} \frac{1}{10000} \frac{1}{10000} \frac{1}{10000} $	Sub Mission 5: Restorati saha Promoting alternative	c) Highways/Rural		-		-	-		+	+	+						1	
$ \begin{array}{ $	Imate Difference 0 0 0 7 2.72 0	Sub Mission 5: Restorati suha Promoting alternative	roads/Camals/Tank	a) Advance Work	1	4.81	-			_			8.73	17	5,81	12	9.38	0	0/00
	$ \begin{array}{ $	Sub Mission 5: Restorati suba Promoting alternative	Bunds	b) Creation	-	0.00			-	-	-	-	0.00	0	000	12	8.42	0	0:00
$ \begin{array}{ $	Internation of Wethanks, t.l. Johneon Work, ethanks, ethanks, ethanks, ethanks, t.l. Johneon Work, ethanks,	Sub Mission 5: Restorati anha Promoting alternative		Total	-	4.81		-					8.73	12	5.83	24	17.80	0	0.00
$ \begin{array}{ $	Interfactor Interfactor <thinterfactor< th=""> <thinterfactor< th=""></thinterfactor<></thinterfactor<>	Sun Mission 55 Actionation makes Promoting afternative	The second secon							-	-	-	1					1	
$ \frac{1}{1000} \frac{1}{100$	Image: black in the plane black interval in the plane black interval in the plane black interval	mna Promoting alternative	I.D STREAMER O.I.	a) Advance Work	-	0000		_	-	-	-	-	0:00	0	00.0	0	00'0	0	0.00
$ \begin{array}{ $	Image Total Image Total Image Image <t< td=""><td>Promoting alternative</td><td></td><td>b) Creation</td><td>-</td><td>00.0</td><td></td><td></td><td></td><td>_</td><td>_</td><td></td><td>00'0</td><td>0</td><td>00.00</td><td>0</td><td>00'0</td><td>0</td><td>0.00</td></t<>	Promoting alternative		b) Creation	-	00.0				_	_		00'0	0	00.00	0	00'0	0	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	untree Regeat volut features. LFG (entrees. LFG (entrees. LFG (entrees. LFG) Fee Hoold 68 2.23 6.8 1.81 6.9 2.95 7.9 2.96 7.9 2.01 0 Reserves. LFG (entrees. LFG) Reserves. LFG Reserves. LFG 2.01 6.151 201 4.277 273 201 2.35 6.33 4.00 79 70 70 70 70 70 70 70 70 70 70 70 70 70 70 70	Promoting atternative		Total	-	0.00	-	-	-	-		-	00'0	0	00'0	0	0.00	0	0.00
	Total (A) Total (A) <t< td=""><td>fast energy</td><td>Biogas, solar devices, LPG, Biomass-bused systems, improved</td><td>Per House Hold</td><td>68</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>2.99</td><td>54</td><td>2.61</td><td>0</td><td>0.00</td></t<>	fast energy	Biogas, solar devices, LPG, Biomass-bused systems, improved	Per House Hold	68									0	2.99	54	2.61	0	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	N N		Total (A)			-	-	-	-	-	-	1	-		40.88	-	179.23	0	6.83
$ \begin{array}{ $	Activities Coat Image Activities Coat Image Im	r Support Activities					-	-			_	-							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Research (35 of A) Constraint	LActivities Cost					-	-			_								
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Publicity/Mediavurence: activities (1% of Å) 0 0.22 0 0.00 0 0.73 0 0.00 0 0.35 0 0.00 0 1.79 0 Mentioring and Evaluation (1% of Å) 0 0.22 0 0.00 0 1236 0 0.05 0 179 0 179 0 Mentioring and Evaluation (1% of Å) 0 0.23 0 1236 0 0.00 0 1431 0 0.00 0 179 0 0 179 0 0 0 179 0 0 0 0 0 179 0	Research (2% of A)			0	1.23	-	-	-	-	-	-	1.71	0	000	0	3.58	0	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Monitoring and Evaluation (1% of A) 0 0.02 0 0.73 0 0.03 0 0.73 0 0.03 0 179 0 Livel/hood improvement activities, (1% of A) 0 10.46 0 23 0 0.00 0 1451 0 8.59 0 30.47 0 Sterngthening local-level institutions (5% A) 0 0 3.64 0 0.00 0 4.27 0 9.00 0 8.99 0 3.04 0 Sterngthening local-level institutions (5% A) 0 0.00 0 3.64 0 0.00 0 4.27 0 0.00 0 3.04 0 Mission Chyminetian (1% of A) 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0 3.04 0	Publicity/Media/outreach	activities (1% of A)		0	0.62	-			\vdash	+	L	0.85	0	0.09	0	1.79	0	000
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Livelihood improvement activities, (1% of A) 0 10.46 0 12.36 0 10.46 0 0.04 0 14.51 0 20.91 0 20.47 2	Momitoring and Evuluatio	m (1% of A)		0	0.62	H			-	-	-	0.85	-	00/0	0	1.79	0	000
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Strengthening (sci-leter) institutions (5 % A) 0 3 08 0 3 06 0 4 27 0 0 00 0 8 96 0 Strengthening (F36 A) 0 0 3 06 0 3 06 0 4 27 0 0 00 0 8 96 0 Mission Objamisation, operation and minitonance, contingencies and overheads 0 3 06 0 3 26 0 0 00 0 3 42 0 8 96 0 0 0 0 0 0 0 8 96 0 0 0 0 2 36 0	Livelihood improvement.	activities, (17% of A)		0	10.46	-		-	-	-	-	14.51	_	8.59	0	30.47	0	0.00
Sterrupticating FTA (55 A) 0 3.08 0 0.00 0 4.27 0 0.00 0 8.96 0 0 0 1 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1 <th1< th=""></th1<>	Strengthening FTA (55.4) 0 0 3.04 0 3.64 0 4.27 0 0.00 0 8.96 0 Mission Organisation, operation and minitonace, contingencies and overheads 0 2.46 0 0.00 0 3.42 0 0.00 0 717 0 <	Strengthening local-level	institutions (5 % A)		0	3.08	-		-	-	-	-	4.27	_	00:00		8.96	0	0.00
Mission Organisation, operation and maintenance, contingencies and overheads 0 2.46 0 0.00 0 3.42 0 0.00 0 3.42 0 7.17 0 7.17 0 7.17 0 0 0 0 3.42 0 3.42 0 0.00 0 3.42 0 7.17 0 7.17 0 0 0 0 3.43 0 3.43 0 6.2.73 0	Mission Crigamention, operation and minitonance, contingencies and overheads 0 2.46 0 0.00 0 3.42 0 0.00 0 7.17 0 0 0 1 0	1	2		0	3.08	-	-			-	-	4.27	-	00/0	_	8.96	0	0.00
Total (Bf) 0 21.55 0 8.21 0 25.46 0 29.85 0 8.65 0 6.77 0 Total (A+B) 201 83.06 201 501 203 25.81 25.81 25.81 25.81 25.81 20 62.72 0 62.72 0 Total (A+B) 201 83.06 203 50.99 275 98.18 201 25.81 225 49.55 49.55 40 1 9 Biodiversity 1 <td>Total (B) 0 21.55 0 8.23 0 200 0 29.85 0 6.85 0 6.272 0 Total (A) Total (A) 201 8.30 275 90.18 201 255 115.27 225 49.05 490 21.55 0 11.53 0 11.53 0 11.53 0 11.53 0 11.53 0 11.53</td> <td>Mission Organisation, op (4% A)</td> <td>cration and maintenance</td> <td>e, contingencies and overheads</td> <td>-</td> <td>2.46</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3.42</td> <td></td> <td>0.00</td> <td>0</td> <td>7.17</td> <td>0</td> <td>0.00</td>	Total (B) 0 21.55 0 8.23 0 200 0 29.85 0 6.85 0 6.272 0 Total (A) Total (A) 201 8.30 275 90.18 201 255 115.27 225 49.05 490 21.55 0 11.53 0 11.53 0 11.53 0 11.53 0 11.53 0 11.53	Mission Organisation, op (4% A)	cration and maintenance	e, contingencies and overheads	-	2.46	-						3.42		0.00	0	7.17	0	0.00
Total (A+B) 201 83.06 201 80.99 275 98.18 201 25.81 155.27 235 49.56 490 241.395 0 IIIPM IIIPM 1 <td>Total (A+B) 201 83.06 201 50.95 275 90.18 205 115.27 235 49.55 49 21 90 IIPM IIPM 21 21 25 31.55 115.27 235 49.55 49 21.355 0 Biodiversity 10</td> <td>10100</td> <td>Total (B)</td> <td></td> <td></td> <td>21.55</td> <td></td> <td>-</td> <td></td> <td>_</td> <td></td> <td>-</td> <td>29,85</td> <td></td> <td>8.68</td> <td>_</td> <td>62.72</td> <td>0</td> <td>000</td>	Total (A+B) 201 83.06 201 50.95 275 90.18 205 115.27 235 49.55 49 21 90 IIPM IIPM 21 21 25 31.55 115.27 235 49.55 49 21.355 0 Biodiversity 10	10100	Total (B)			21.55		-		_		-	29,85		8.68	_	62.72	0	000
			Total (A+B)			- · · ·				-	-	-			49.56		241.95	0	6.82
			IRFM										_						
			Biodiversity								_	_	_		_				
Grand Total	Grand Total		Over Head					-	_	-	-	-	_		_				
	At a		Grand Total				-	-	_	_	_	-	_	_	_	_	_		

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Submission wise Prezres Report of all Divisions under Cross India Mission

Law as	0	1-04-2019 to 31-03-20	64M-MP : Sulmission wise Progress Report of all Divisions under Green India Mission 01-04-2019 to 31-00-2020					Total				-0	Grand Total
					APO 20	APO 2018-2019			APO	APO 2019-2020		APO 2018-20	APO 2018-2019 & APO 2019-2020
S. No.	Sathinistion/Intervention	Cutomuru	- Ten	Тягдей	Ed.	Achies	Achievement	Tur	Target	Achie	Achieveasest	Target	Achievement
			with	Phy.	Fia.	Phy.	Fin.	Phy.	Fin.	Phy.	Fia.	Fia.	Fin.
- Cost	A. Cost norms for Sub Missions and Intervention	and Intervention											
-	Sub Mission 1:	a) Moderately dense											
	forest cover and	forest cover, but showing	a) Advance Work	4939	782	3423	162	4818	839	4498	376	1621.20	538.22
	improving ecosystem	degradation	b) Creation	0	0	1316	121	1262	755	3623	262	754.61	468.49
	(mm m /real) economics		Total	4939	782	4739	334	9765	1594	\$121	673	2375.70	1006.71
		b) Eco-restoration of degraded open	Type A -with pleaty of root stock									- Carlos e constructi da deservi-	
		Harrents	a) Advance Work	2077	351	1484	152	2015	375	1654	154	725.75	306.01
			b) Creation	0	0	675	12	2083	338	1525	150	338.50	101000
			Tetal	2077	351	2159	234	4098	713	3179	305	1063.74	538.66
			Type B- with limited root stack and open blanks				4	100				A LANDALY	001800
			n) Advance Work	683	216	615	69	660%	229	536	20	445.47	146.10
			(b) Creation	0	0	50	9	685	209	645	137	208.63	143.77
			Total	683	216	644	22	1343	438	1181	712	654.04	101.02
			Type C. of largely open areas with sparse undergrowth									A ACAL YOU	Dates
			n) Advance Work	219	325	437	72	601	348	524	140	672.47	211.47
			b) Creation	0	0	140	42	620	314	416	126	313.51	173.18
			Total	617	325	577	118	1218	661	940	366	986.00	384.64
		c) Restoration of							T				
		grasslands	a) Advance Work	361	319	739	155	857	348	638	39	667.00	194,86
			b) Creation	0	0	184	21	865	308	605	120	307.67	141.55
			Total	864	319	923	177	1722	656	1243	160	074.66	116.41
	Sub Mission 2: Ecosystem restoration	f) Restoration of adandoned mining	a) Advance Work	*	36	2		4	7				1 A A A A A A A A A A A A A A A A A A A
-	and increase in forest	arta			100			3	5		0	49.28	9.03
	cover (1.8 mha)		b) Creation	0	0	•	0	25	24	z	m.	33.96	3.41
			Tetal	25	25	11	6	\$	48	18	e	73.25	12.44
•	Sub Mission 3:			0	0	0	0	0	0	0	0	0.00	0.00
	Ratinicing free cover in		a) Advance Work	366	175	115	74	17	16	Ę	-	190.84	74.7%
	orrean or recentration areas (including institutional hands): 0.2mha	ur taan arcan	b) Creation	0	o	36	0]	ģ	1	107	65	16,93	71.92
			Total	106	175	14	84	33	33	130	69	207.74	146.70

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S. No. Submission/Intervention		01-04-2019 to 31-03-2020					Total				3	Grand Total
				APO 20	APO 2018-2019			04V	APO 2019-2020		APO 2018-20	APO 2018-2019 & APO 2019-2020
	an Catenory	Twee	Target	Bet	Achie	Achievement	Ta	Target	Achie	Achievement	Target	Achievement
		add a	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	Fia.
	a) Farmer's land	Farmer's land										
	ig current	a) Advance Work	2071	437	756	41	2002	465	282	s	66106	45.28
	fallows	b) Creation	0	0	274	21	2075	422	859	*	421.82	25.24
Sub Mission 4: Agro-		Tetal	2071	437	1030	62	4076	887	1141	6	1323.78	70.52
Forestry and Social												
4 Forestry (increasing	oj Shelterben ulantations	a) Advance Work	15	12	15	7	11	=	4	m	22.79	10.36
biomass & creating		b) Creation	0	0	4	0	15	12	11	9	11.82	3,30
carbon sankje 3 mhn.		Total	15	12	19	2	26	22	15	9	34.61	13.66
	c) Highways/Raral											
	roads/Canals/Tank	a) Advance Work	458	336	206	93	443	357	20	M	692.77	126.22
	Bunds	b) Creation	0	0	68	72	459	324	225	66	323.92	110.12
		Total	458	336	205	164	902	681	291	72	1016.70	236.34
Sub Mindon & Bassondare of Mindon At												
S mha		a) Advance Work	16	10	6	1	12	*	9	0	17.86	3.44
		b) Creation	0	0	4	0	16	0	6	.01	646	2.41
		Total	16	10	13	5	28	-18	12	2	27.35	5.85
6 Promoting alternative	Biogas, solar	Per House Hold					AS .					-
	Biomass-hased systems, improved		3318	8	108	=	2749	16	322	-	200.25	0.79
	Total (A)		11931	3096	10554	1270	23255	5842	16270	1777	8027.01	TARK 67
B. For Support Activities											100000	1 cristing
Artivities Cost												
 Research (2% of A) 			0	62	0	*	0	117		0	110.00	2.24
2 Publicity/Media/outreach activities (1% of A)	th activities (1% of A)		0	11	0		0	-		-	00.11	100
3 Monitoring and Evaluation (1% of A)	ion (1% of A)		0	31	0	-	0	58	0		80.31	- 19
4 Livelihood improvement activities, (17% of A).	# activities, (17% of A)		0	526	0	36	0	000	0	35	1518.74	11416
5 Strengthening local-level institutions (5 % A)	el institutions (5 % A)		0	155	0	16	0	242	0		AAK SA	16.61
6 Strengthening FDs (5% A)	A)		0	155	0	12	0	292	0	=	446.54	13.62
 Mission Organisation, o (4% A) 	peration and maintenance	Mission Organisation, operation and maintenance, contingencies and overheads (4%, A).	0	124	0	=	0	233	0	+	357.30	HCH
	Total (B)		0	1084	0	128	0	2042	0	55	3125.82	183.50
- <u>W</u>	Total (A+B)		11931	4180	10554	1407	23255	7884	16270	1832	12063 74	10 01 11
1.	MAII											7.20
2	Biodiversity									/		ALON
0	Over Head											16.20
	Grand Total										-	3293.52

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Submission wise progress report (01-04-2019 to 31-03-2020)

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Addi Principal White Conservator of Forest Goeden India Mission Madhya Pringlesh, Ethopsi

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Annexure: III

Green India Mission Activities report for the Year 2019-2020 **progress till 31st March 2020**



Background Information of Activities

The Green India Mission with an envisage to increase the forest and tree cover by enhancing the productivity of degraded forests, grasslands, scrublands, etc. and also by improving the quality of the moderately dense forest showing degradation is being implemented in 8 L1 level landscape of the state in 18 Forest Divisions, (L2 level landscapes) which comprises of 122 milli watersheds and 735 micro watersheds, (village level). During 2011-12, the Ministry of Environment, Forest & Climate Change, Govt. of India, funded Rs. 823.50 Lakhs for the Bridge Plan. The activities carried out were Outreach activities, Microplanning, Landscape survey/ identification of L2 and L3 landscapes and Entry Point Activities.

A Perspective Plan (2016-17 to 2020-21) for treating 735,479 ha. under various Sub Missions amounting to Rs. 311951.37 Lakhs was prepared by the state and approved by the National executive council of GIM (MoEF&CC) along with APO for the year 2017-18 for Rs. 39645 Lakh. The ministry released approximately 10% of the APO size i.e Rs. 4180.26 Lakh. Due to the huge shortage of fund only 11,819 ha of area could be taken up for treatment against the earmarked 1,17,645 ha. proposed and approved in the APO. Due to huge short release of fund during 2018-19, the total target cannot be achieved and hence the Department of Forest, Madhya Pradesh has to rearrange the approved work programme for the year to spill over the next year 2019-20.

The progress as on 31st March 2020, of submission(s) based activities carried out in L3 landscapes with geo-locations and photographs are attached herewith. The 12 photographs in this report are representative of the various types of advance and creation works carried out in FY 2019-20 by the GIM Forest Divisions addressing forestry-based activities under submissions of GIM. The report depicts, site preparation works like digging pits for plants, installation of fencing poles for protection of plantation sites, pit digging, singling work, construction of percolation ponds, labour hut, planting works etc.

(K. Raman) A.P.C.C.F & Nodal Officer Green India Mission Bhopal, Madhya Pradesh

GREEN INDIA MISSION MADHYA PRADESH LANDSCAPE ACTIVITIES REPORT FOR THE YEAR 2019-20 progress as on 31st March 2020

S.No ·	Name of L2 (Forest Circle/ Division)	Name of L3	Activities carried out	Geo Locations	Proof of activities carried out.
1	2	3	4	5	6
1	Indore/ Jhabua	Goriyapipal	I. Advance Work- Site preparation	N 23°6'30'' E 74°38'55''	Photo enclosed Annexure - 1
		Sarangi	II. Shelter belt plantation, H.S.School		Photo enclosed Annexure - 2
		Goriyapipal	III. Advance Work- Site preparation	N 22°49'51" E 74°52'20"	Photo enclosed Annexure - 3
		Goriyapipal	IV. Advance Work- Site preparation	N 22°49'2" E 74°52'20"	Photo enclosed Annexure - 4
2	Bhopal/ Obedullahgunj	Panjra	I. Labour Hut Construction	N 23°4'34" E 77°47'17"	Photo enclosed Annexure - 5
		Panjra	II. Advance Work- Pit Digging	N 23°4'43" E 77°47'19"	Photo enclosed Annexure - 6
		Panjra	III. Site preparation for plantations - CBO Work	N 23°4'32" E 77°47'17"	Photo enclosed Annexure - 7
		Panjra	IV. Percolation tank	N 23°41'8" E 77°47'38"	Photo enclosed Annexure – 8
		Panjra	V. Fencing for Protection	N 23°4'31" E 77°47'18"	Photo enclosed Annexure – 9
3	Hoshangabad	Sukhtawa	I. Advance Work- Plantation Treatment Site	N 22°31'03.03" E 77°45'45.40"	Photo enclosed Annexure – 10
	/ Hoshangabad	Sukhtawa	II. Inspection of above site by MoEF&CC official	N 22°31'03.03" E 77°45'45.40"	Photo enclosed Annexure – 11
		Sukhtawa	III. ANR Plot Information Board	N 2°440773 E 77°794342	Photo enclosed Annexure - 12





Lattucke 23:4327N Longitude: 77:47177E Elevation: 492.80m

ceuracy: 1.6m PSTave: 17-84-2008 A&25.22 Cell: GM Revuika P836 CBO RCI BUT

attude 23'443'N Septude 77'47'IFE Invation: 485.87m

Accuracy: 1.5m GPSTime: 17-04-2020 16,38:32 Note: CAM PANANA P836 PT

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